Appendix D - Divisional Usage & Billing Metrics

Appendix D - Water and Wastewater Usage and Billing Metrics

	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Forecast
Water (M³)					
Water purchase from Region (Actual)	2,656,040	2,541,330	2,335,980	2,537,830	2,822,400
Water purchase from Region (3 year average for budget)	3,023,863	3,037,000	2,873,000	2,541,000	2,465,000
Water of Region Total (3 year average for Budget purposes)	58,130,000	57,148,000	56,860,000	55,183,000	55,240,000
Port Colborne %	5.20%	5.31%	5.05%	4.60%	4.46%
Wastewater (M³)					
Wastewater to Region (Actual)	4,846,000	4,126,341	3,698,000	3,702,000	4,330,690
Wastewater to Region (Budget basis - 3 Year Average - Oct 31 Ending)	3,944,000	4,480,000	4,590,000	4,232,000	4,590,000
Wastewater of Region Total (Budget basis - 3 Year Average - Oct 31 Ending)	70,306,000	75,938,000	75,218,000	70,681,000	75,218,000
Port Colborne %	5.61%	5.90%	6.10%	5.99%	6.10%
Billing (M³)					
Water bill	1,632,548	1,629,458	1,607,686	1,623,262	1,598,479
Water billed vs. Water Purchased (Goal 85%)	61.47%	64.12%	68.82%	63.96%	56.64%
Additional Data					
Lake Level (Avg. cm above datum)	134.0	140.0	117.0	98.0	98.0 (to June)
Precipitation (MM)	1,078.3	830.0	939.0	839.0	763.0 (to September)