

Year	1	2	3	4	5	6	7	8	9	10	11 Completion
		0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
NEW	\$1,824,561	\$1,915,789.52	\$2,011,579.00	\$2,112,157.95	\$2,217,765.85	\$2,328,654.14	\$2,445,086.85	\$2,567,341.19	\$2,695,708.25	\$2,830,493.66	\$2,972,018.34
OLD	-\$810,916	-\$851,462.01	-\$894,035.11	-\$938,736.87	-\$985,673.71	-\$1,034,957.39	-\$1,086,705.26	-\$1,141,040.53	-\$1,198,092.55	-\$1,257,997.18	-\$1,320,897.04
INCREASE	\$1,013,645	\$1,064,328	\$1,117,544	\$1,173,421	\$1,232,092	\$1,293,697	\$1,358,382	\$1,426,301	\$1,497,616	\$1,572,496	\$1,651,121
GRANT	-\$861,598.46	-\$861,598.46	-\$861,598.46	-\$861,598.46	-\$861,598.46	-\$861,598.46	-\$861,598.46	-\$861,598.46	-\$861,598.46	-\$861,598.46	0
CITY YEARLY INCREASE	\$152,046.79	\$202,729.05	\$255,945.43	\$311,822.62	\$370,493.67	\$432,098.28	\$496,783.12	\$564,702.20	\$636,017.23	\$710,898.01	\$1,651,121.30

CITY TOTAL
INCREASE
OVER 10 YEARS \$4,133,536.40