

Summary 2023

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				COVID Recovery		
<u>CIRCULATION (PHYSICAL)</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
Books	48171	38894	9277	48171	46920	1251
Periodicals	765	791	-26	765	1992	-1227
DVDs	16201	10191	6010	16201	29978	-13777
CDs	747	301	446	747	944	-197
Audiobooks	1103	778	325	1103	988	115
Board Games	382	259	123	382	327	55
Seed Library	413	499	-86	413	1336	-923
Video Games	1471	873	598	1471	98	1373
Lendable Non-Traditional	37	35	2	37	0	37
Lendable Technology	27	7	20	27	0	27
Library of Things	271	86	185	271	0	271
Non-Cat (Puzzles, Mags, etc)	2780	338	2442	2780	0	2780
Microfilm	418	233	185	418	357	61
TOTAL CIRCULATION	72786	53285	19501	72786	82940	-10154
Materials Returned	66258	51430	14828	66258	74546	-8288
TOTAL TRANSACTIONS	139044	104715	34329	139044	157486	-18442
<u>CIRCULATION (DIGITAL)</u>			<u>+/-</u>			
Electronic Databases	3353	6520	-3167	3353	5505	-2152
Downloadable Audiobooks	6354	5881	473	6354	3312	3042
Downloadable eBooks	11359	12076	-717	11359	12577	-1218
Downloadable Music	13	26	-13	13	0	13
Downloadable Video	410	891	-481	410	13	397
Downloadable Magazines	3232	1502	1730	3232	19673	-16441
TOTAL CIRCULATION	24721	26896	-2175	24721	41080	-16359
<u>ILLO & RECIP. BORROWING</u>						
Interlibrary Loans --IN	135	73	62	135	631	-496
LINC Reciprocal IN	7465	6149	1316	7465	0	7465
TOTAL RECEIVED	7600	6222	1378	7600	631	6969
Interlibrary Loans --OUT	265	140	125	265	684	-419
LINC Reciprocal OUT	9054	8486	568	9054	0	9054
TOTAL SENT	9319	8626	693	9319	684	8635
<u>REGISTRATIONS</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
Adults	506	406	100	506	420	86
Children	183	145	38	183	108	75
Non-Resident	113	96	17	113	134	-21
Teen	11	14	-3	11	2	9
TOTAL REGISTRATIONS	813	661	152	813	664	149

<u>RECEIPTS</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
Library Receipts	1449.43	1008.85	440.58	1449.43	7337.11	-5887.68
Auditorium Rental	825	169.5	655.50	825.00	525	300.00
Donations	1000	1000	0.00	1000.00	1875	-875.00
Book Sales	3654.84	3077.41	577.43	3654.84	7263	-3608.16
Photocopy Revenue	1065.25	312.7	752.55	1065.25	942.7	122.55
Sign Rental	72.5	169.5	-97.00	72.50	880	-807.50
Print Server	2808.45	2477.55	330.90	2808.45	2402.32	406.13
Fax Revenue	0	4	-4.00	0.00	317.86	-317.86
Programme Revenue	3402.25	675	2727.25	3402.25	1655.38	1746.87
Fundraiser Items Revenue	137	16	121.00	137.00	212.4	-75.40
Capital Asset Disposal	113	0	113.00	113.00	360.64	-247.64
SUBTOTAL	14527.72	8910.51	5617.21	14527.72	23781.41	-9253.69
Capital Donations	<u>14464.53</u>	<u>1820</u>	<u>12644.53</u>	<u>14464.53</u>	<u>1164.6</u>	<u>13299.93</u>
TOTAL RECEIPTS	28992.25	10730.51	18261.74	28992.25	24946.01	4046.24

<u>MATERIAL PURCHASES</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
Fiction Adult	509	514	-5	509	663	-154
Non-Fiction Adult	366	205	161	366	349	17
Juvenile Fiction	177	171	6	177	281	-104
Juvenile Non-Fiction	119	171	-52	119	150	-31
Teen Fiction	78	116	-38	78	106	-28
TOTAL BOOKS PURCHASED	1249	1177	72	1249	1549	-300

Donations added to Collection	546	63	483	546	365	181
DVDs Purchased	157	186	-29	157	338	-181
CDs Purchased	0	0	0	0	50	-50
Audiobooks Purchased	5	2	3	5	84	-79
Video Games Purchased	21	18	3	21	50	-29
No. of Books Repaired	405	378	27	405	312	93
Used Books Sold	3973	3314	659	3973	3917	56

<u>PROGRAMS AND EVENTS</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
No. of Prog/Events						
Teen Programs	15	27	-12	15	24	-9
Pop-Up Library Visits	22	30	-8	22	36	-14
Community Events	693	320	373	693	222	471
Children's Programmes	232	48	184	232	145	87
Class Visits	15	2	13	15	19	-4
TOTAL	977	427	550	977	446	531

No. of Attendees						
Teen Programs	253	238	15	253	92	161
Pop-Up Library Visits	842	891	-49	842	1527	-685
Community Events	4678	1056	3622	4678	1883	2795
Children's Programmes	5648	3428	2220	5648	1924	3724
Class Visits	390	82	308	390	522	-132
TOTAL	11811	5695	6116	11811	5948	5863

<u>ALL COMPUTER USERS</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
Wireless Computer Users	4703	2415	2288	4703	9091	-4388
Computer Workstation Users	3466	2346	1120	3466	8300	-4834
Lending Laptops/Chromebooks	0	0	0	0	595	-595
TOTAL	8169	4761	3408	8169	17986	-9817
<u>PATRON COUNT</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
	42974	33884	9090	42974	63509	-20535
			0			
<u>LIBRARY HOMEPAGE HITS</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
	19222	18682	540	19222	95646	-76424
			0			
<u>ONLINE CATALOGUE HITS</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
	21544	18260	3284	21544	17443	4101
			0			
<u>SOCIAL MEDIA</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
Facebook						
Page Likes/Followers	1608	1293	315	1608	792	816
Total Post Views	236702	112678	124024	236702	83576	153126
Total Post Interactions	20387	3254	17133	20387	6288	14099
Total Posts						
Instagram						
Page Likes/Followers	1207	1085	122	1207	702	505
Total Post Views	64254	21293	42961	64254	23969	40285
Total Post Interactions	4333	964	3369	4333	2514	1819
Total Posts						
Twitter / X						
Page Likes/Followers	559	552	7	559	377	182
Total Post Views	7774	44459	-36685	7774	114251	-106477
Total Post Interactions	163	1207	-1044	163	3226	-3063
Total Posts						
<u>eNEWSLETTER</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
eNews New Contacts this year	137	188	-51	137	0	137
Total eNews Contacts to Date	386	249	137	386	0	386
eNewsletter Email Opens (Year)	2222	1171	1051	2222	0	2222
eNewsletter Clickthroughs (Year)	520	287	233	520	0	520
<u>LINKTR.EE</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
Views	0	0	0	0	0	0
Clicks	0	0	0	0	0	0
<u>PRINTING</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
Computer Printer Articles (Jobs)	3549	5226	-1677	3549	3908	-359
Mobile Print	98	0	98	98	0	98
Pages in Black and White	8999	6790	2209	8999	9609.28	-610
Pages in Colour	325	165	160	325	0	325
Total Jobs	3647	5226	-1579	3647	3908	-261
Total Number of Pages	9324	6955	2369	9324	9609.28	-285
<u>PHOTOCOPIER</u>	<u>2023</u>	<u>2022</u>	<u>+/-</u>	<u>2023</u>	<u>2019</u>	<u>+/-</u>
Est. pages based on revenue	4261	1251	3010	4261	3771	490