

April 2024

Printed:

<u>CIRCULATION (PHYSICAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Books	4174	3962	212		16490	15651	9953	5%	66%
Periodicals	157	83	74		711	243	251	193%	183%
DVDs	1669	1107	562		6384	4857	2731	31%	134%
CDs	35	37	-2		112	412	31	-73%	261%
Audiobooks	63	90	-27		268	307	201	-13%	33%
Board Games	30	46	-16		148	146	65	1%	128%
Seed Library	450	83	367		562	286	315	97%	78%
Video Games	137	152	-15		564	611	175	-8%	222%
Lendable Non-Traditional	5	4	1		12	6	8	100%	50%
Lendable Technology	2	2	0		11	7	0	57%	100%
Library of Things	17	18	-1		91	93	28	-2%	225%
Toys and Puzzles	253	157	96		1127	589	24	91%	4596%
Microfilm	19	28	-9		109	131	36	-17%	203%
TOTAL CIRCULATION	7011	5769	1242		26589	23339	13818	14%	92%
Materials Returned	6190	5087	1103		22925	20610	12958	11%	77%
TOTAL TRANSACTIONS	13201	10856	2345		49514	43949	26776	13%	85%
<u>CIRCULATION (DIGITAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Electronic Databases	121	233	-112		417	1313	1797	-68%	-77%
Downloadable Audiobooks	584	464	120		2464	1944	1770	27%	39%
Downloadable eBooks	989	885	104		4301	3786	4042	14%	6%
Downloadable Music	3	0	3		14	3	11	367%	27%
Downloadable Video	32	25	7		156	144	322	8%	-52%
Downloadable Magazines	334	165	169		1979	675	434	193%	356%
TOTAL CIRCULATION	2063	1772	291		9331	7865	8376	19%	11%
<u>ILLO & RECIP. BORROWING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Interlibrary Loans --IN	17	12	5		48	47	0	2%	100%
LINC Reciprocal IN	716	549	167		2460	2383	2059	3%	19%
TOTAL RECEIVED	733	561	172		2508	2430	2059	3%	22%
Interlibrary Loans --OUT	14	26	-12		62	86	0	-28%	100%
LINC Reciprocal OUT	835	692	143		3419	3041	3041	12%	12%
TOTAL SENT	849	718	131		3481	3127	3041	11%	14%
<u>REGISTRATIONS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Adults	87	28	59		371	166	118	123%	214%
Children	15	5	10		64	58	28	10%	129%
Non-Resident	9	14	-5		34	42	17	-19%	100%
Teen	5	0	5		11	3	5	267%	120%
TOTAL REGISTRATIONS	116	47	69		480	269	168	78%	186%
<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Library Receipts	150.99	57.00	93.99		497.19	295.76	174.45	68%	185%
Auditorium Rental	90.40	56.60	33.80		282.50	260.00	0.00	9%	100%
Donations	0.00	0.00	0.00		1000.00	1000.00	1000.00	0%	0%
Book Sales	269.60	166.80	102.80		956.65	1144.05	478.00	-16%	100%
Photocopy Revenue	203.15	136.25	66.90		581.15	403.65	76.85	44%	656%
Sign Rental	0.00	0.00	0.00		0.00	0.00	28.25	0%	-100%
Print Server	433.05	280.00	153.05		1208.15	1108.80	378.25	9%	219%
Programme Revenue	0.00	0.00	0.00		120.00	257.00	0.00	-53%	100%
Fundraiser Items Revenue	8.00	240.00	-232.00		36.00	825.00	0.00	-96%	100%
Capital Asset Disposal	0.00	0.00	0.00		0.00	0.00	0.00	0%	0%
SUBTOTAL	1155.19	936.65	218.54		4681.64	5294.26	2135.80	-12%	119%
Capital Donations	<u>100.00</u>	<u>550.00</u>	<u>-450.00</u>		<u>954.00</u>	<u>3709.53</u>	<u>90.00</u>	<u>-74%</u>	<u>960%</u>
TOTAL RECEIPTS	1255.19	1486.65	-231.46		5635.64	9003.79	2225.80	-37%	153%

<u>MATERIALS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
No. of Books Repaired	18	42	-24		110	153	91	-28%	21%
Donations added to Collection	23	15	8		110	70	0	57%	100%
Used Books Sold	211	373	-162		687	2347	354	-71%	94%
<u>PROGRAMS AND EVENTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
No. of Prog/Events								0%	0%
Teen Programs	1	1	0		4	4	9	0%	-56%
Pop-Up Library	2	1	1		5	5	8	0%	-38%
Community Events	13	71	-58		95	248	21	-62%	352%
Children's Programmes	12	8	4		70	46	13	52%	438%
Class Visits	5	3	2		11	5	0	120%	100%
* Tech Time	52		52		150			100%	100%
* Seniors	2		2		6			100%	100%
TOTAL	87	84	3		341	308	51	11%	569%
No. of Attendees									
Teen Programs	6	6	0		20	195	117	-90%	-83%
Pop-Up Library	144	13	131		252	206	252	22%	0%
Community Events	134	232	-98		1439	897	247	60%	483%
Children's Programmes	313	119	194		1490	976	538	53%	177%
Class Visits	107	79	28		261	138	0	89%	100%
* Tech Time	52		52		150			100%	100%
* Seniors	6		6		24			100%	100%
TOTAL	762	449	313		3636	2412	1154	51%	215%
* Tech Time and Seniors previously categorized under Community Events									
No. of Rentals/Reservations									
Room Rentals	10		10		10	0	0	100%	100%
Bookable Spaces	11		11		11	0	0	100%	100%
Sign Rentals	1		1		1	0	0	100%	100%
No. of Attendees									
Room Rentals	104		104		104	0	0	100%	100%
Bookable Spaces	16		16		16	0	0	100%	100%
*Room Rentals previously categorized under Community Events									
<u>ALL COMPUTER USERS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Wireless Computer Users	417	359	58		1319	1396	434	-6%	204%
Computer Workstation Users	287	255	32		1185	1117	364	6%	226%
TOTAL	704	614	90		2504	2513	798	0%	214%
<u>PATRON COUNT</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
	4667	3064	1603		17153	12026	7220	43%	138%
<u>LIBRARY HOMEPAGE HITS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
	1662	1420	242		6967	6651	7843	5%	-11%
<u>ONLINE CATALOGUE HITS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
	2022	1667	355		8110	6873	6453	18%	26%

<u>SOCIAL MEDIA</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Facebook									
Page Likes/Followers	1664	1414	250		1664	1414	998	18%	67%
Total Post Views	18548	8403	10145		69782	63562	42341	10%	65%
Total Post Interactions	325	201	124		1389	1756	1358	-21%	2%
Total Posts	31	30	1		112	146	139	-23%	-19%
Instagram									
Page Likes/Followers	1251	1139	112		1251	1139	1060	10%	18%
Total Post Views	4313	4379	-66		15807	17075	6622	-7%	139%
Total Post Interactions	159	310	-151		571	1105	322	-48%	77%
Total Posts	38	32	6		125	132	50	-5%	150%
Twitter / X Discontinued Oct. 2023									
<u>eNEWSLETTER</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
New Contacts	6	10	-4		20	44	65	-55%	-69%
Total Contacts to Date	406	293	113		406	293	126	39%	222%
Email Opens	211	178	33		794	661	224	20%	254%
Clickthroughs	33	42	-9		126	147	66	-14%	91%
<u>PRINTING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Public Computers	221	522	-301		745	1377	1516	-46%	-51%
Mobile Print	72	0	72		256	0	0	100%	100%
B&W Copies	1504	1106	398		4286	4238	1463	1%	193%
Colour Copies	57	13	44		186	85	40	119%	365%
Total Jobs	293	522	-229		1001	1377	1516	-27%	-34%
Total Number of Pages	1561	1119	442		4472	4323	1503	3%	198%
<u>PHOTOCOPIER</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Pages copied	813	545	268		2325	1615	307	44%	656%