



2024 Facilities

For the Five Months Ending May 31, 2024

PORT COLBORNE	Gas		Hydro		Water		Repair & Mtn		Contract Services		Equipment		Land Lease		Total						
	YTD	2024	YTD	2024	YTD	2024	YTD	2024	YTD	2024	YTD	2024	YTD	2024							
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Variance				
Library Facility:																					
0-070-90020-8330-1211 Facilities - Contract Services - Library Facility								0-070-90020-8330-1211 Facilities - Contract Services - Library Facility								13,727.30	43,700.00		13,727.30	43,700.00	29,972.70
0-070-90020-8480-1211 Facilities - R & M-Con & Parts - Library Facility								0-070-90020-8480-1211 Facilities - R & M-Con & Parts - Library Facility								805.79	5,000.00		805.79	5,000.00	4,194.21
0-070-90020-8540-1211 Facilities - Utilities-Gas - Library Facility								0-070-90020-8540-1211 Facilities - Utilities-Gas - Library Facility								4,961.96	12,480.00		4,961.96	12,480.00	7,518.04
0-070-90020-8545-1211 Facilities - Utilities-Hydro - Library Facility								0-070-90020-8545-1211 Facilities - Utilities-Hydro - Library Facility								5,043.02	14,600.00		5,043.02	14,600.00	9,556.98
0-070-90020-8550-1211 Facilities - Utilities-Water - Library Facility								0-070-90020-8550-1211 Facilities - Utilities-Water - Library Facility								862.31	2,090.00		862.31	2,090.00	1,227.69
Total Library Facility								Total Library Facility								13,727.30	43,700.00		25,400.38	77,870.00	52,469.62
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