

June 2024

Printed:

<u>CIRCULATION (PHYSICAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Books	3409	3657	-248	23714	23024	16571	3%	43%
Periodicals	77	49	28	996	387	405	157%	146%
DVDs	1511	1200	311	9137	7097	4684	29%	95%
CDs	16	17	-1	178	462	51	-61%	249%
Audiobooks	71	101	-30	406	516	337	-21%	20%
Board Games	30	29	1	209	213	113	-2%	85%
Seed Library	185	20	165	939	381	394	146%	138%
Video Games	92	101	-9	746	864	375	-14%	99%
Lendable Non-Traditional	4	7	-3	22	24	17	-8%	29%
Lendable Technology	2	4	-2	15	13	0	15%	100%
Library of Things	5	3	2	110	110	44	0%	150%
Toys and Puzzles	118	282	-164	1370	1059	31	29%	4319%
Microfilm	30	30	0	166	199	99	-17%	68%
TOTAL CIRCULATION	5550	5500	50	38008	34349	23121	11%	64%
Materials Returned	5114	4874	240	33306	30958	21634	8%	54%
TOTAL TRANSACTIONS	10664	10374	290	71314	65307	44755	9%	59%
<u>CIRCULATION (DIGITAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Electronic Databases	272	399	-127	796	2109	3075	-62%	-74%
Downloadable Audiobooks	616	489	127	3709	2968	2785	25%	33%
Downloadable eBooks	948	967	-19	6252	5724	5993	9%	4%
Downloadable Music	2	4	-2	16	9	14	78%	14%
Downloadable Video	51	24	27	235	189	505	24%	-53%
Downloadable Magazines	412	184	228	2842	1013	675	181%	321%
TOTAL CIRCULATION	2301	2067	234	13850	12012	13047	15%	6%
<u>ILLO & RECIP. BORROWING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Interlibrary Loans --IN	4	11	-7	65	64	4	2%	1525%
LINC Reciprocal IN	588	553	35	3591	3641	3064	-1%	17%
TOTAL RECEIVED	592	564	28	3656	3705	3068	-1%	19%
Interlibrary Loans --OUT	0	6	-6	75	109	10	-31%	650%
LINC Reciprocal OUT	711	731	-20	4885	4279	4389	14%	11%
TOTAL SENT	711	737	-26	4960	4388	4399	13%	13%
<u>REGISTRATIONS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Adults	36	39	-3	445	245	180	82%	147%
Children	15	11	4	100	85	48	18%	108%
Non-Resident	11	8	3	50	60	34	-17%	47%
Teen	3	0	3	15	3	6	400%	150%
TOTAL REGISTRATIONS	65	58	7	610	393	268	55%	128%
<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Library Receipts	271.00	155.49	115.51	914.19	632.04	322.40	45%	184%
Auditorium Rental	67.80	22.60	45.20	474.60	361.70	0.00	31%	100%
Donations	0.00	0.00	0.00	1000.00	1000.00	1000.00	0%	0%
Book Sales	246.00	367.65	-121.65	1679.15	1852.90	954.55	-9%	76%
Photocopy Revenue	138.55	97.00	41.55	872.95	638.65	171.85	37%	408%
Sign Rental	0.00	0.00	0.00	113.00	0.00	169.50	100%	-33%
Print Server	295.75	259.00	36.75	1830.85	1657.30	887.05	10%	106%
Programme Revenue	0.00	247.00	-247.00	120.00	704.00	0.00	-83%	100%
Fundraiser Items Revenue	11.00	0.00	11.00	49.00	825.00	10.00	-94%	390%
Capital Asset Disposal	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
SUBTOTAL	1030.10	1148.74	-118.64	7053.74	7671.59	3515.35	-8%	101%
Capital Donations	<u>170.00</u>	<u>0.00</u>	<u>170.00</u>	<u>1374.00</u>	<u>3709.53</u>	<u>290.00</u>	<u>-63%</u>	<u>374%</u>
TOTAL RECEIPTS	1200.10	1148.74	51.36	8427.74	11381.12	3805.35	-26%	121%

<u>MATERIALS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
No. of Books Repaired	25	45	-20	173	246	144	-30%	20%
Donations added to Collection	10	12	-2	126	185	13	-32%	869%
Used Books Sold	216	354	-138	1082	2843	888	-62%	22%
<u>PROGRAMS AND EVENTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
No. of Prog/Events							0%	0%
Teen Programs	2	1	1	8	6	12	33%	-33%
Pop-Up Library Visits	2	2	0	9	12	12	-25%	-25%
Community Events	8	75	-67	116	400	58	-71%	100%
Children's Programmes	14	17	-3	102	77	20	32%	410%
Class Visits	2	0	2	23	8	0	188%	100%
* Tech	48		48	240			100%	100%
* Seniors	6		6	15			100%	100%
TOTAL	82	95	-13	513	503	102	2%	403%
No. of Attendees								
Teen Programs	10	5	5	36	207	125	-83%	-71%
Pop-Up Library Visits	18	55	-37	319	500	318	-36%	0%
Community Events	110	298	-188	1781	1504	397	18%	349%
Children's Programmes	238	279	-41	2107	1544	707	36%	198%
Class Visits	42	0	42	683	226	0	202%	100%
* Tech	48		48	240			100%	100%
* Seniors	57		57	91			100%	100%
TOTAL	523	637	-114	5257	3981	1547	32%	240%
* Tech and Seniors previously categorized under Community Events								
No. of Rentals/Reservations								
Room Rentals	8		8	32			100%	100%
Bookable Spaces	10		10	37			100%	100%
Sign Rentals	0		0	7			100%	100%
No. of Attendees								
Room Rentals	131		131	381			100%	100%
Bookable Spaces	12		12	48			100%	100%
*Room Rentals previously categorized under Community Events								
<u>ALL COMPUTER USERS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Wireless Computer Users	349	572	-223	2025	2424	779	-16%	160%
Computer Workstation Users	265	372	-107	1713	1788	744	-4%	130%
TOTAL	614	944	-330	3738	4212	1523	-11%	145%
<u>PATRON COUNT</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
	4126	3752	374	25934	19200	14448	35%	79%
<u>LIBRARY HOMEPAGE HITS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
	1354	1593	-239	9673	9734	10462	-1%	-8%
<u>ONLINE CATALOGUE HITS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
	1835	1813	22	11824	10058	9527	18%	24%

<u>SOCIAL MEDIA</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Facebook									
Page Likes/Followers	1668	1496	172		1668	1496	1031	11%	62%
Total Post Views	15813	25193	-9380		107164	137580	54142	-22%	98%
Total Post Interactions	367	844	-477		2137	5798	1754	-63%	22%
Total Posts	52	44	8		198	239	187	-17%	6%
Instagram									
Page Likes/Followers	1272	1158	114		1272	1158	1060	10%	20%
Total Post Views	4669	7808	-3139		24022	32979	8023	-27%	199%
Total Post Interactions	190	430	-240		931	2246	411	-59%	127%
Total Posts	58	49	9		222	226	68	-2%	226%
Twitter / X Discontinued Oct. 2023									
<u>eNEWSLETTER</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
New Contacts	12	22	-10		37	85	115	-56%	-68%
Total Contacts to Date	423	334	89		423	334	176	27%	140%
Email Opens	0	171	-171		1009	1003	399	1%	153%
Clickthroughs	0	42	-42		165	231	121	-29%	36%
<u>PRINTING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Public Computers	198	304	-106		1183	2119	2168	-44%	-45%
Mobile Print	80	0	80		410	0	0	100%	100%
Pages in Black and White	555	805	-250		6032	6100	2331	-1%	159%
Pages in Colour	157	33	124		372	171	119	118%	213%
Total Jobs	278	304	-26		1593	2119	2168	-25%	-27%
Total Number of Pages	712	838	-126		6404	6271	2450	2%	161%
<u>PHOTOCOPIER</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Pages copied	554	388	166		3492	2555	687	37%	408%