

<u>CIRCULATION (PHYSICAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Books	11398	11335	63	23714	23024	16571	3%	43%
Periodicals	442	227	215	996	387	405	157%	146%
DVDs	4422	3347	1075	9137	7097	4684	29%	95%
CDs	101	87	14	178	462	51	-61%	249%
Audiobooks	201	299	-98	406	516	337	-21%	20%
Board Games	91	113	-22	209	213	113	-2%	85%
Seed Library	827	178	649	939	381	394	146%	138%
Video Games	319	405	-86	746	864	375	-14%	99%
Lendable Non-Traditional	15	22	-7	22	24	17	-8%	29%
Lendable Technology	6	8	-2	15	13	0	15%	100%
Library of Things	36	35	1	110	110	44	0%	150%
Toys and Puzzles	496	627	-131	1370	1059	31	29%	4319%
Microfilm	76	96	-20	166	199	99	-17%	68%
TOTAL CIRCULATION	18430	16779	1651	38008	34349	23121	11%	64%
Materials Returned	16571	15435	1136	33306	30958	21634	8%	54%
TOTAL TRANSACTIONS	35001	32214	2787	71314	65307	44755	9%	59%
<u>CIRCULATION (DIGITAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Electronic Databases	500	1029	-529	796	2109	3075	-62%	-74%
Downloadable Audiobooks	1829	1488	341	3709	2968	2785	25%	33%
Downloadable eBooks	2940	2823	117	6252	5724	5993	9%	4%
Downloadable Music	5	6	-1	16	9	14	78%	14%
Downloadable Video	111	70	41	235	189	505	24%	-53%
Downloadable Magazines	1197	503	694	2842	1013	675	181%	321%
TOTAL CIRCULATION	6582	5919	663	13850	12012	13047	15%	6%
<u>ILLO & RECIP. BORROWING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Interlibrary Loans --IN	34	29	5	65	64	4	2%	1525%
LINC Reciprocal IN	1847	1807	40	3591	3641	3064	-1%	17%
TOTAL RECEIVED	1881	1836	45	3656	3705	3068	-1%	19%
	0	0						
Interlibrary Loans --OUT	27	49	-22	75	109	10	-31%	650%
LINC Reciprocal OUT	2301	1930	371	4885	4279	4389	14%	11%
TOTAL SENT	2328	1979	349	4960	4388	4399	13%	13%
<u>REGISTRATIONS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Adults	161	107	54	445	245	180	82%	147%
Children	51	32	19	100	85	48	18%	108%
Non-Resident	25	32	-7	50	60	34	-17%	47%
Teen	9	0	9	15	3	6	400%	150%
TOTAL REGISTRATIONS	246	171	75	610	393	268	55%	128%
<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Library Receipts	567.99	393.28	174.71	914.19	632.04	322.40	45%	184%
Auditorium Rental	282.50	158.30	124.20	474.60	361.70	0.00	31%	100%
Donations	0.00	0.00	0.00	1000.00	1000.00	1000.00	0%	0%
Book Sales	992.10	875.65	116.45	1679.15	1852.90	954.55	-9%	76%
Photocopy Revenue	494.95	371.25	123.70	872.95	638.65	171.85	37%	408%
Sign Rental	113.00	0.00	113.00	113.00	0.00	169.50	100%	-33%
Print Server	1055.75	828.50	227.25	1830.85	1657.30	887.05	10%	106%
Programme Revenue	0.00	447.00	-447.00	120.00	704.00	0.00	-83%	100%
Fundraiser Items Revenue	21.00	240.00	-219.00	49.00	825.00	10.00	-94%	390%
Capital Asset Disposal	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
SUBTOTAL	3527.29	3313.98	213.31	7053.74	7671.59	3515.35	-8%	101%
Capital Donations	520.00	550.00	-30.00	1374.00	3709.53	290.00	-63%	374%
TOTAL RECEIPTS	4047.29	3863.98	183.31	8427.74	11381.12	3805.35	-26%	121%

<u>MATERIALS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
No. of Books Repaired	81	135	-54	173	246	144	-30%	20%
Donations added to Collection	39	130	-91	126	185	13	-32%	869%
Used Books Sold	606	869	-263	1082	2843	888	-62%	22%
<u>PROGRAMS AND EVENTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
No. of Prog/Events								
Teen Programs	5	3	2	8	6	12	33%	-33%
Pop-Up Library Visits	6	8	-2	9	12	12	-25%	-25%
Community Events	34	223	-189	116	400	58	-71%	100%
Children's Programmes	44	39	5	102	77	20	32%	410%
Class Visits	17	6	11	23	8	0	188%	100%
* Tech	142	0	142	240			100%	100%
* Seniors	11	0	11	15			100%	100%
TOTAL	259	279	-20	513	503	102	2%	403%
No. of Attendees								
Teen Programs	22	18	4	36	207	125	-83%	-71%
Pop-Up Library Visits	211	307	-96	319	500	318	-36%	0%
Community Events	476	839	-363	1781	1504	397	18%	349%
Children's Programmes	930	687	243	2107	1544	707	36%	198%
Class Visits	529	167	362	683	226	0	202%	100%
* Tech	142	0	142	240			100%	100%
* Seniors	73	0	73	91			100%	100%
TOTAL	2383	2018	365	5257	3981	1547	32%	240%
* Tech and Seniors previously categorized under Community Events								
No. of Rentals/Reservations								
Room Rentals	32		32	32			100%	100%
Bookable Spaces	37		37	37			100%	100%
Sign Rentals	7		7	7			100%	100%
No. of Attendees								
Room Rentals	381		381	381			100%	100%
Bookable Spaces	48		48	48			100%	100%
*Room Rentals previously categorized under Community Events								
<u>ALL COMPUTER USERS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Wireless Computer Users	1123	1387	-264	2025	2424	779	-16%	160%
Computer Workstation Users	815	926	-111	1713	1788	744	-4%	130%
TOTAL	1938	2313	-375	3738	4212	1523	-11%	145%
<u>PATRON COUNT</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
	13448	10238	3210	25934	19200	14448	35%	79%
<u>LIBRARY HOMEPAGE HITS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
	4368	4503	-135	9673	9734	10462	-1%	-8%
<u>ONLINE CATALOGUE HITS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
	5736	4852	884	11824	10058	9527	18%	24%

<u>SOCIAL MEDIA</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Facebook									
Page Likes/Followers	1668	1496	172		1668	1496	1031	11%	62%
Total Post Views	55930	82421	-26491		107164	137580	54142	-22%	98%
Total Post Interactions	1073	4243	-3170		2137	5798	1754	-63%	22%
Total Posts	117	123	-6		198	239	187	-17%	6%
Instagram									
Page Likes/Followers	1272	1158	114		1272	1158	1060	10%	20%
Total Post Views	12528	20283	-7755		24022	32979	8023	-27%	199%
Total Post Interactions	519	1451	-932		931	2246	411	-59%	127%
Total Posts	135	126	9		222	226	68	-2%	226%
Twitter / X Discontinued Oct. 2023									
<u>eNEWSLETTER</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
New Contacts	23	51	-28		37	85	115	-56%	-68%
Total Contacts to Date	423	334	89		423	334	176	27%	140%
Email Opens	426	520	-94		1009	1003	399	1%	153%
Clickthroughs	72	126	-54		165	231	121	-29%	36%
<u>PRINTING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Public Computers	659	1264	-605		1183	2119	2168	-44%	-45%
Mobile Print	226	0	226		410	0	0	100%	100%
Pages in Black and White	3251	2968	283		6032	6100	2331	-1%	159%
Pages in Colour	243	99	144		372	171	119	118%	213%
Total Jobs	885	1264	-379		1593	2119	2168	-25%	-27%
Total Number of Pages	3494	3067	427		6404	6271	2450	2%	161%
<u>PHOTOCOPIER</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Pages copied	1980	1485	495		3492	2555	687	37%	408%