

# Port Colborne Public Library Board Capital Projects Update

September 4, 2024



# 2023-2024 Capital Projects Update

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## 1. LIBRARY ELEVATOR MODERNIZATION (\$148,880.64)

### Current Status

#### In Progress.

- City Facilities Manager initiated the project 2023
- Project awarded to Alcor Elevator Ltd.
- Work completed between **May 5 - June 14, 2024.**
- All inspections have been completed and passed.
  
- Work to be completed:
  - Floor Enunciator (AODA) – In Progress

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## 1. LIBRARY ELEVATOR MODERNIZATION (\$148,880.64)



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# 2023-2024 Capital Projects Update

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## 2. EXISTING STAIRWELL REPAIR (\$32,500)

- Main Level Stairwell (Children's Room, Auditorium, Basement)

### Current Status

#### Completed.

- City Facilities Manager initiated project Spring 2024
- High-contrast, anti-slip grip tape installed on lower-level stairwells July 2024
  - AODA requested high-contrast tape which has been installed during this project.
- Children's Room Stairs sanded, stained, and refinished August 9 – 12, 2024; Anti-slip grip tape installed August 14, 2024

# 2023-2024 Capital Projects Update

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## 2. EXISTING STAIRWELL REPAIR (\$32,500)

- Main Level Stairwell (Children's Room, Auditorium, Basement)

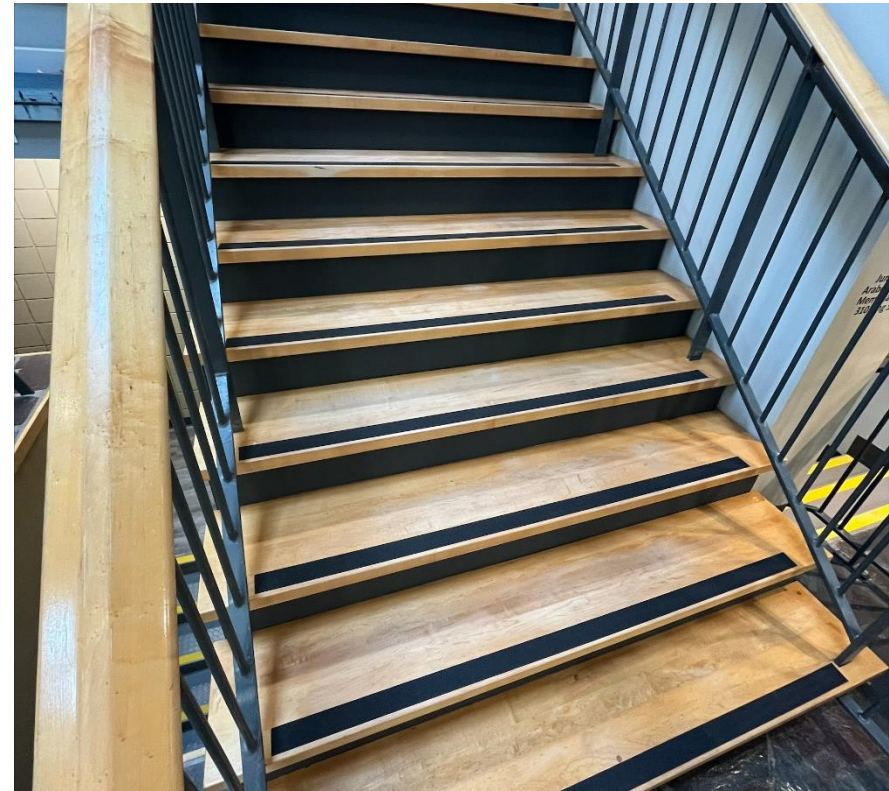


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## 2. EXISTING STAIRWELL REPAIR (\$32,500)

### ➤ Main Level Stairwell (Children's Room, Auditorium, Basement)

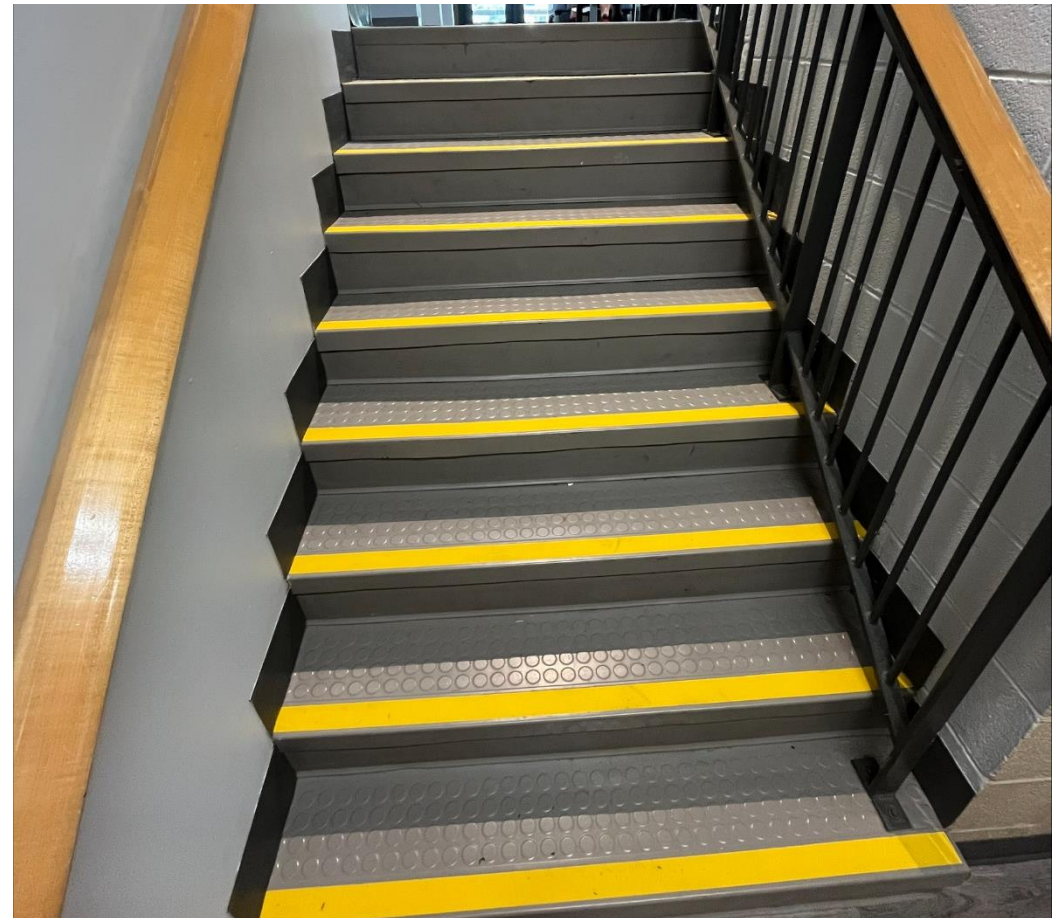
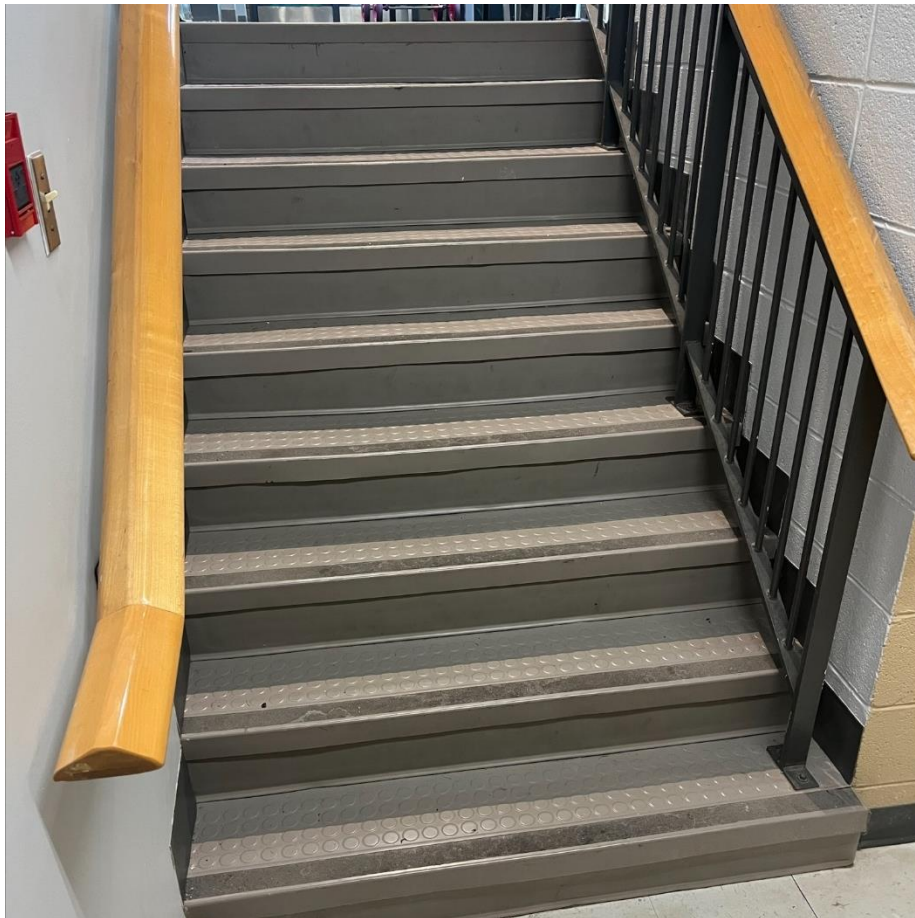


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- Main Level Stairwell (Children's Room, Auditorium, Basement)



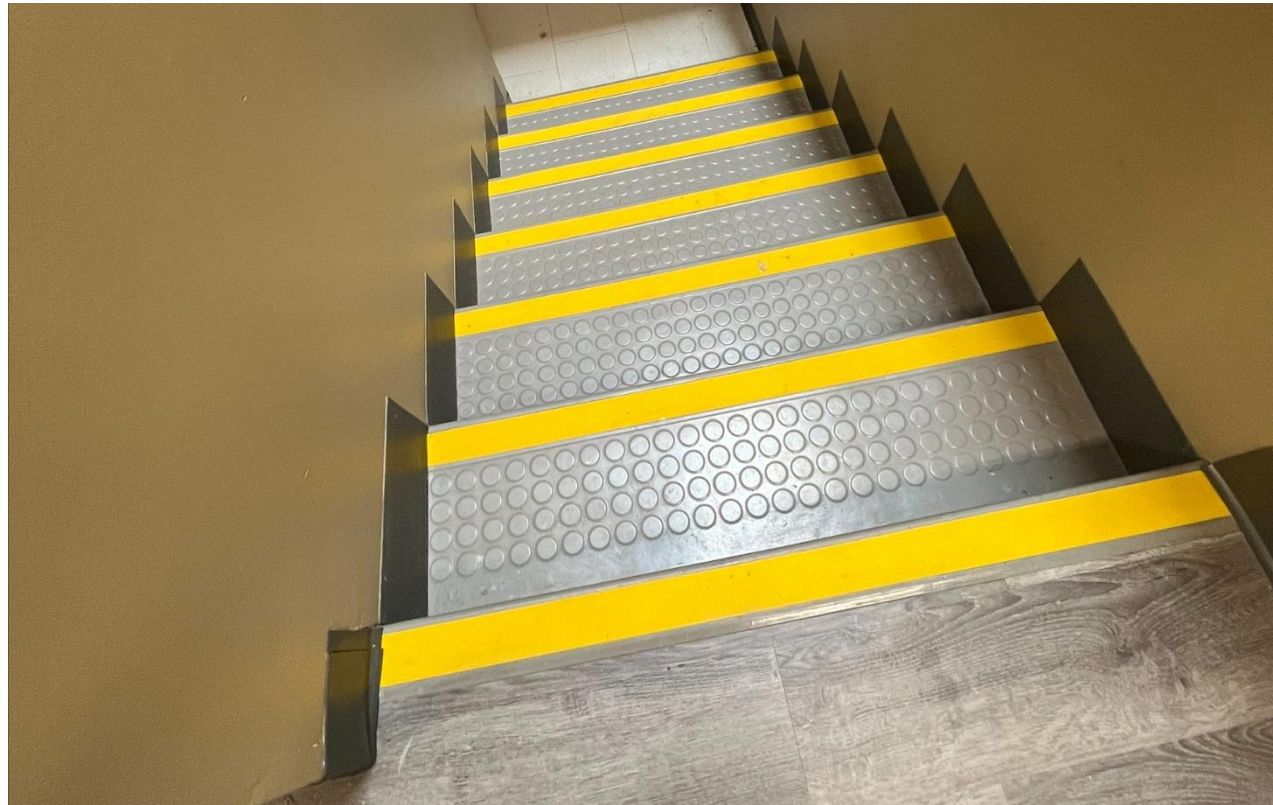


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## 2. EXISTING STAIRWELL REPAIR (\$32,500)

- Main Level Stairwell (Children's Room, Auditorium, Basement)



# 2023-2024 Capital Projects Update

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## 2. EXISTING STAIRWELL REPAIR (\$32,500)

- North Stairwell (Elgin St. Staff Entrance)

### Current Status

#### **In Progress.**

- City Facilities Manager initiated project Spring 2024
- Contractor to add spindles between balusters
- In design phase; awaiting quote

# 2023-2024 Capital Projects Update

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## 3. EXISTING DOUBLE DOOR REPAIR (\$8,000)

### Current Status

#### **In Progress.**

- City Facilities Manager initiated project Spring 2024
- Contractor determined full replacement not necessary
- Completed repair work to existing doors June 2024
- Ongoing repair work, awaiting parts

# 2023-2024 Capital Projects Update

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## 4. SKYLIGHT ABOVE ATRIUM REPLACEMENT (\$20,000)

### Current Status

#### **Completed.**

- City Facilities Manager initiated the project Spring 2024
- Quote received and approved
- Project completed: August 29, 2024.

# 2023-2024 Capital Projects Update

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## 4. SKYLIGHT ABOVE ATRIUM REPLACEMENT (\$20,000)



# 2023-2024 Capital Projects Update

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## 5. UV COATING FOR WINDOWS (\$5,000)

### Current Status

#### **In Progress.**

- City Facilities Manager initiated the project Spring 2024
- Contractor has taken measurements and specifications for windows
- Awaiting quotes

# 2023-2024 Capital Projects Update

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## 6. AUDITORIUM FLOORING REPLACEMENT (\$5,000)

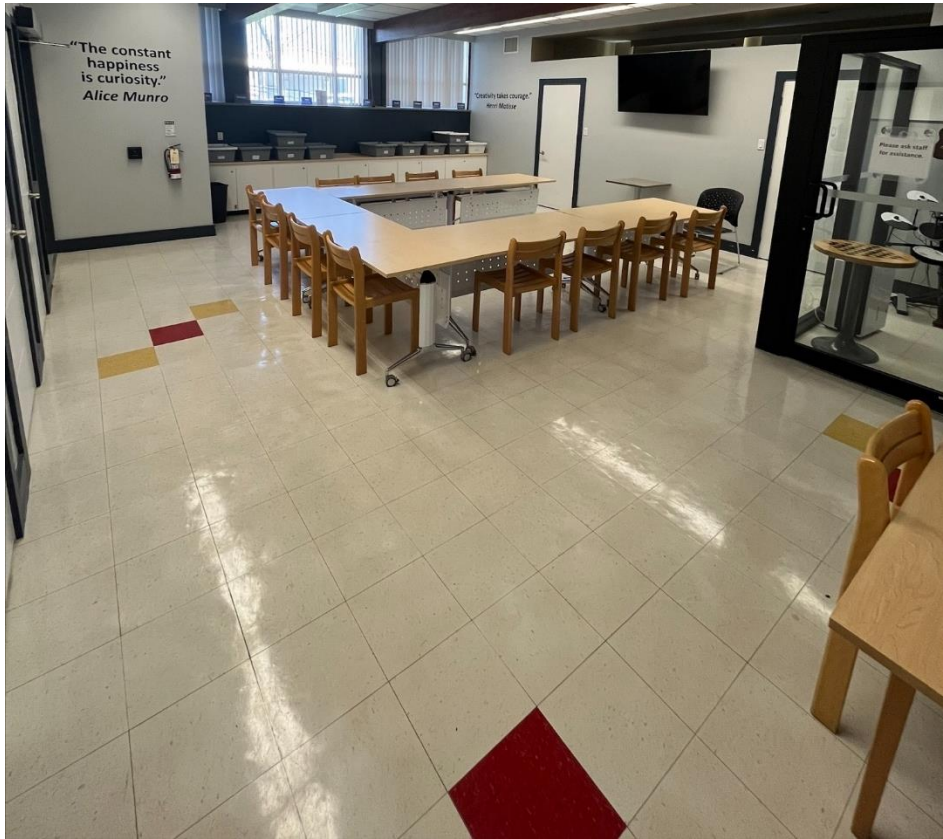
### Current Status

#### **Completed.**

- City Facilities Manager initiated the project Spring 2024
- Design approved and work completed July 3 – 12, 2024
- Updated plank flooring installed in lower-level hallway and Auditorium
- Trim and touch-up work completed August 9, 2024

# 2023-2024 Capital Projects Update

## 6. AUDITORIUM FLOORING REPLACEMENT (\$5,000)

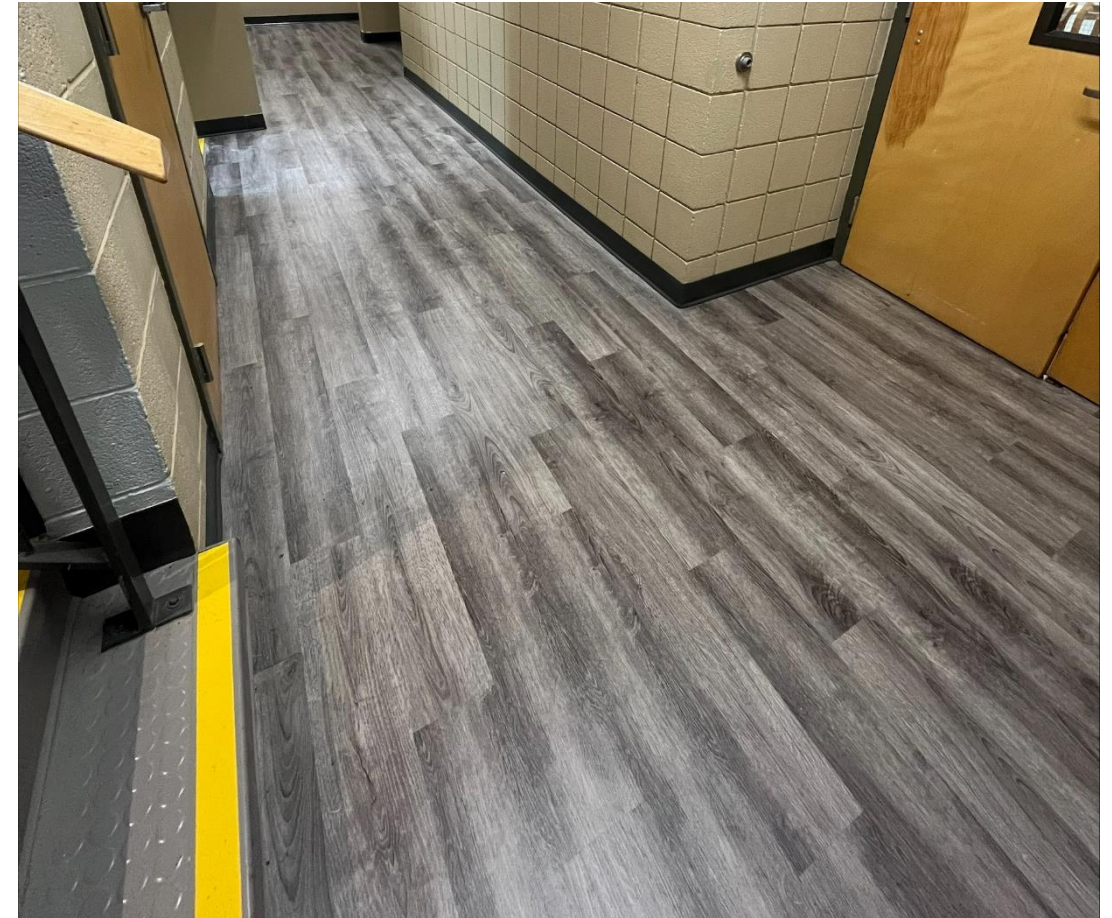




# 2023-2024 Capital Projects Update

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## 6. AUDITORIUM FLOORING REPLACEMENT (\$5,000)



# 2023 – 2024 Capital Projects in Progress

2023 - 2024 Capital Projects	Allocated	Spent to Date	Balance
Library Elevator Modernization	148,880.64	82,385.92	66,494.72
Existing Stairwell Replacement	32,500	3,052.80	29,447.20
Existing Double Door Repair	8,000	Awaiting completion	8,000.00
Skylight Above Atrium Replacement	20,000	Awaiting invoice	20,000.00
UV Coatings for Windows	5,000		5,000.00
Auditorium Flooring Replacement	5,000	5,088.00	-88.00
<b>TOTALS (As of August 29, 2024)</b>	<b>219,381</b>	<b>90,526.72</b>	<b>128,853.92</b>



# 2025 Capital Projects

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## Recommended Capital Project

### 1. Library Roof Replacement

Estimated cost: Staff awaiting quotes

- Ongoing issue – History of leaks in the Children’s Room, Adult Non-Fiction Room, Elgin St. Staff Entrance
- Facilities Team has had internal and external roof tests to find the sources of multiple areas of leakage and moisture under the roof membrane, including IR roof scans. They are currently gathering quotes to complete repairs and/or replacement in the most green and efficient way.
  - ✓ Sustainable and resilient infrastructure
  - ✓ Health and safety
  - ✓ Deferred maintenance



Library staff work in collaboration with the City of Port Colborne to recommend projects. Staff are working to provide current quotes for the work requested.