

Appendix D:

| Notes | Estimate Year | Net City Taxes (3%) | Net City Taxes (5%) |
|--|--|------------------------|------------------------|
| Estimated Phase 1 Post Construction Assessment Year | 2027 | \$ 52,030 | \$ 52,030 |
| | 2028 | \$ 152,513 | \$ 160,138 |
| Estimated Phase 2 Post Construction Assessment Year | 2029 | \$ 458,262 | \$ 505,234 |
| | 2030 | \$ 670,563 | \$ 776,261 |
| Estimated Phase 3 Post Construction Assessment Year | 2031 | \$ 1,306,054 | \$ 1,587,517 |
| | 2032 | \$ 1,643,420 | \$ 2,097,467 |
| | 2033 | \$ 1,990,908 | \$ 2,668,007 |
| | 2034 | \$ 2,348,820 | \$ 3,305,025 |
| | 2035 | \$ 2,717,469 | \$ 4,014,940 |
| | 2036 | \$ 3,097,178 | \$ 4,804,740 |
| | First Year Post TIG CIP Phase 1 | 2037 | \$ 6,785,680 |
| | 2038 | \$ 7,188,513 | \$ 12,294,797 |
| First Year of Post TIG CIP Phase 2 | 2039 | \$ 10,924,477 | \$ 19,618,792 |
| Final Year of TIG Payment | 2040 | \$ 11,351,843 | \$ 21,405,593 |
| First Year of Post TIG CIP Phase 3 | 2041 | \$ 15,113,076 | \$ 29,922,856 |

- The first Post Construction Assessment year is estimated using 2024 actual taxes for illustrative purposes.
- Estimated using a 3% tax increase per year
- Showing a 5% tax increase