

<u>CIRCULATION (PHYSICAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Books	4598	4497	101	33388	32590	25392	2%	31%
Periodicals	275	52	223	1535	516	547	197%	181%
DVDs	1300	1672	-372	11778	10160	6808	16%	73%
CDs	16	15	1	230	656	85	-65%	171%
Audiobooks	72	93	-21	550	702	477	-22%	15%
Board Games	57	49	8	311	294	174	6%	79%
Seed Library	166	2	164	1159	393	416	195%	179%
Video Games	83	114	-31	917	1155	594	-21%	54%
Lendable Non-Traditional	7	2	5	38	30	28	27%	36%
Lendable Technology	3	3	0	19	19	0	0%	100%
Library of Things	12	57	-45	125	191	68	-35%	84%
Toys and Puzzles	245	377	-132	1981	1808	43	10%	4507%
Microfilm	25	41	-16	213	272	130	-22%	64%
<b>TOTAL CIRCULATION</b>	<b>6859</b>	<b>6974</b>	<b>-115</b>	<b>52244</b>	<b>48786</b>	<b>34762</b>	<b>7%</b>	<b>50%</b>
Materials Returned	6074	6532	-458	45546	43377	32822	5%	39%
<b>TOTAL TRANSACTIONS</b>	<b>12933</b>	<b>13506</b>	<b>-573</b>	<b>97790</b>	<b>92163</b>	<b>67584</b>	<b>6%</b>	<b>45%</b>
<u>CIRCULATION (DIGITAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Electronic Databases	144	99	45	1245	2346	4707	-47%	-74%
Downloadable Audiobooks	606	550	56	4951	4029	3813	23%	30%
Downloadable eBooks	1015	947	68	8249	7618	8114	8%	2%
Downloadable Music	1	0	1	17	9	17	89%	0%
Downloadable Video	36	33	3	314	255	702	23%	-55%
Downloadable Magazines	384	175	209	3624	1367	959	165%	278%
<b>TOTAL CIRCULATION</b>	<b>2186</b>	<b>1804</b>	<b>382</b>	<b>18400</b>	<b>15624</b>	<b>18312</b>	<b>18%</b>	<b>0%</b>
<u>ILLO &amp; RECIP. BORROWING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Interlibrary Loans --IN	10	9	1	89	91	36	-2%	147%
LINC Reciprocal IN	681	545	136	4917	4759	4101	3%	20%
<b>TOTAL RECEIVED</b>	<b>691</b>	<b>554</b>	<b>137</b>	<b>5006</b>	<b>4850</b>	<b>4137</b>	<b>3%</b>	<b>21%</b>
Interlibrary Loans --OUT	0	66	-66	89	199	49	-55%	82%
LINC Reciprocal OUT	878	834	44	6733	5947	5896	13%	14%
<b>TOTAL SENT</b>	<b>878</b>	<b>900</b>	<b>-22</b>	<b>6822</b>	<b>6146</b>	<b>5945</b>	<b>11%</b>	<b>15%</b>
<u>REGISTRATIONS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Adults	57	48	9	562	332	269	69%	109%
Children	17	18	-1	136	122	94	11%	45%
Non-Resident	10	5	5	72	91	57	-21%	26%
Teen	1	4	-3	21	9	11	133%	91%
<b>TOTAL REGISTRATIONS</b>	<b>85</b>	<b>75</b>	<b>10</b>	<b>791</b>	<b>554</b>	<b>431</b>	<b>43%</b>	<b>84%</b>
<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Library Receipts	283.59	117.50	166.09	1454.28	927.04	576.90	57%	152%
Auditorium Rental	33.90	0.00	33.90	553.70	384.30	0.00	44%	100%
Donations	0.00	0.00	0.00	1000.00	1000.00	1000.00	0%	0%
Book Sales	139.75	288.25	-148.50	2035.65	2533.95	1684.30	-20%	21%
Photocopy Revenue	108.00	65.00	43.00	1140.45	758.40	210.90	50%	441%
Sign Rental	0.00	0.00	0.00	113.00	0.00	169.50	100%	-33%
Print Server	280.60	159.05	121.55	2445.30	1936.85	1451.70	26%	68%
Programme Revenue	0.00	191.00	-191.00	120.00	1573.25	45.00	-92%	167%
Fundraiser Items Revenue	9.00	57.00	-48.00	63.00	882.00	10.00	-93%	530%
Capital Asset Disposal	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
<b>SUBTOTAL</b>	<b>854.84</b>	<b>877.80</b>	<b>-22.96</b>	<b>8925.38</b>	<b>9995.79</b>	<b>5148.30</b>	<b>-11%</b>	<b>73%</b>
Capital Donations	0.00	455.00	-455.00	1874.00	4164.53	560.00	-55%	235%
<b>TOTAL RECEIPTS</b>	<b>854.84</b>	<b>1332.80</b>	<b>-477.96</b>	<b>10799.38</b>	<b>14160.32</b>	<b>5708.30</b>	<b>-24%</b>	<b>89%</b>

<b>MATERIALS</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
No. of Books Repaired	29	42	-13	252	331	211	-24%	19%
Donations added to Collection	1	16	-15	133	231	13	-42%	923%
Used Books Sold	127	209	-82	1390	3422	1957	-59%	-29%
<b>PROGRAMS AND EVENTS</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
<b>No. of Prog/Events</b>							0%	0%
Teen Programs	2	4	-2	12	14	13	-14%	-8%
Pop-Up Library Visits	3	1	2	13	17	18	-24%	-28%
Community Events	15	42	-27	148	477	140	-69%	6%
Children's Programmes	34	44	-10	175	164	40	7%	338%
Class Visits	0	0	0	23	8	0	188%	100%
* Tech	41		41	301	0	0	100%	100%
* Seniors	2		2	19	0	0	100%	100%
<b>TOTAL</b>	<b>97</b>	<b>91</b>	<b>6</b>	<b>691</b>	<b>680</b>	<b>211</b>	<b>2%</b>	<b>227%</b>
<b>No. of Attendees</b>								
Teen Programs	17	26	-9	60	246	126	-76%	-52%
Pop-Up Library Visits	31	13	18	365	556	414	-34%	-12%
Community Events	61	332	-271	1910	2318	539	-18%	254%
Children's Programmes	1657	1920	-263	4467	4502	2827	-1%	58%
Class Visits	0	0	0	683	226	0	202%	100%
* Tech	41		41	301	0	0	100%	100%
* Seniors	5		5	102	0	0	100%	100%
<b>TOTAL</b>	<b>1812</b>	<b>2291</b>	<b>-479</b>	<b>7888</b>	<b>7848</b>	<b>3906</b>	<b>1%</b>	<b>102%</b>
* Tech and Seniors previously categorized under Community Events								
<b>No. of Rentals/Reservations</b>								
Room Rentals	3		3	41			100%	100%
Bookable Spaces	11		11	66			100%	100%
Sign Rentals	0		0	8			100%	100%
<b>No. of Attendees</b>								
Room Rentals	55		55	498			100%	100%
Bookable Spaces	15		15	100			100%	100%
*Room Rentals previously categorized under Community Events								
<b>ALL COMPUTER USERS</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
Wireless Computer Users	303	406	-103	2596	3263	1366	-20%	90%
Computer Workstation Users	265	380	-115	2250	2469	1300	-9%	73%
<b>TOTAL</b>	<b>568</b>	<b>786</b>	<b>-218</b>	<b>4846</b>	<b>5732</b>	<b>2666</b>	<b>-15%</b>	<b>82%</b>
<b>PATRON COUNT</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
	4805	4927	-122	35822	28932	23083	24%	55%
<b>LIBRARY HOMEPAGE HITS</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
	1642	1612	30	12940	13190	13164	-2%	-2%
<b>ONLINE CATALOGUE HITS</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
	3405	1967	1438	17328	14136	12899	23%	34%

<b>SOCIAL MEDIA</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>		<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
<b>Facebook</b>									
Page Likes/Followers	1681	1532	149		1681	1532	1081	10%	56%
Total Post Views	14193	14495	-302		135894	154084	77964	-12%	74%
Total Post Interactions	398	112	286		2855	6659	2170	-57%	32%
Total Posts	41	41	0		274	326	273	-16%	0%
<b>Instagram</b>									
Page Likes/Followers	1290	1187	103		1290	1187	1067	9%	21%
Total Post Views	3521	5256	-1735		31960	44361	12050	-28%	165%
Total Post Interactions	292	204	88		1391	3252	583	-57%	139%
Total Posts	43	40	3		312	315	118	-1%	164%
<b>Twitter / X</b> Discontinued Oct. 2023									
<b>eNEWSLETTER</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>		<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
New Contacts	8	9	-1		53	112	152	-53%	-65%
Total Contacts to Date	439	361	78		439	361	213	22%	106%
Email Opens	0	202	-202		1235	1395	629	-11%	96%
Clickthroughs	0	49	-49		217	327	176	-34%	23%
<b>PRINTING</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>		<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
Public Computers	157	300	-143		1319	2901	3626	-55%	-64%
Mobile Print	86	0	86		506	0	0	100%	100%
Pages in Black and White	834	616	218.4		7459	7181	3620	4%	106%
Pages in Colour	72	5	67		334	184	140	82%	139%
Total Jobs	243	300	-57		1825	2901	3626	-37%	-50%
Total Number of Pages	906	621	285		7793	7365	3760	6%	107%
<b>PHOTOCOPIER</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>		<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
Pages copied	432	260	172		4562	3034	844	50%	441%