



PORT COLBORNE

**City of Port Colborne
2024 Facilities**

For the Nine Months Ending September

Facilities	Gas		Hydro		Water		Repair & Mtnc	
	YTD Actual	2024 Budget	YTD Actual	2024 Budget	YTD Actual	2024 Budget	YTD Actual	2024 Budget
Library Facility:								
0-070-90020-8330-1211 Facilities - Contract Services - Library Facility								
0-070-90020-8480-1211 Facilities - R & M-Con & Parts - Library Facility							1,232.99	5,000.00
0-070-90020-8540-121	5,854.58	12,480.00						
0-070-90020-8545-1211 Facilities - Utilities-Hydro - Libr			8,688.92	14,600.00				
0-070-90020-8550-1211 Facilities - Utilities-Water - Library Facility					1,590.83	2,090.00		
Total Library Facility	5,854.58	12,480.00	8,688.92	14,600.00	1,590.83	2,090.00	1,232.99	5,000.00

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Contract Services		Equipment		Land Lease		Total		
YTD	2024	YTD	2024	YTD	2024	Actual	Budget	Variance
Actual	Budget	Actual	Budget	Actual	Budget			
33,438.60	43,700.00					33,438.60	43,700.00	10,261.40
1 Facilities - R & M-Con & Parts - Library Facility						1,232.99	5,000.00	3,767.01
1 Facilities - Utilities-Gas - Library Facility						5,854.58	12,480.00	6,625.42
1 Facilities - Utilities-Hydro - Library Facility						8,688.92	14,600.00	5,911.08
1 Facilities - Utilities-Water - Library Facility						1,590.83	2,090.00	499.17
33,438.60	43,700.00					50,805.92	77,870.00	27,064.08
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