

<u>CIRCULATION (PHYSICAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Books	3696	3908	-212	37084	36498	28907	2%	28%
Periodicals	231	72	159	1766	588	593	200%	198%
DVDs	1148	1318	-170	12926	11478	7602	13%	70%
CDs	20	9	11	250	665	90	-62%	178%
Audiobooks	77	81	-4	627	783	567	-20%	11%
Board Games	30	19	11	341	313	190	9%	79%
Seed Library	96	7	89	1255	400	429	214%	193%
Video Games	90	100	-10	1007	1255	651	-20%	55%
Lendable Non-Traditional	10	4	6	48	34	30	41%	60%
Lendable Technology	1	2	-1	20	21	2	-5%	900%
Library of Things	7	23	-16	132	214	72	-38%	83%
Toys and Puzzles	68	179	-111	2049	1987	90	3%	2177%
Microfilm	22	53	-31	235	325	167	-28%	41%
TOTAL CIRCULATION	5496	5775	-279	57740	54561	39390	6%	47%
Materials Returned	5456	5628	-172	51002	49005	37709	4%	35%
TOTAL TRANSACTIONS	10952	11403	-451	108742	103566	77099	5%	41%
<u>CIRCULATION (DIGITAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Electronic Databases	128	149	-21	1373	2495	5040	-45%	-73%
Downloadable Audiobooks	631	538	93	5582	4567	4335	22%	29%
Downloadable eBooks	1031	956	75	9280	8574	9114	8%	2%
Downloadable Music	0	3	-3	17	12	20	42%	-15%
Downloadable Video	30	47	-17	344	302	763	14%	-55%
Downloadable Magazines	485	237	248	4109	1604	1049	156%	292%
TOTAL CIRCULATION	2305	1930	375	20705	17554	20321	18%	2%
<u>ILLO & RECIP. BORROWING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Interlibrary Loans --IN	14	16	-2	103	107	51	-4%	102%
LINC Reciprocal IN	666	602	64	5583	5361	4616	4%	21%
TOTAL RECEIVED	680	618	62	5686	5468	4667	4%	22%
Interlibrary Loans --OUT	26	21	5	115	220	84	-48%	37%
LINC Reciprocal OUT	754	788	-34	7487	6735	6602	11%	13%
TOTAL SENT	780	809	-29	7602	6955	6686	9%	14%
<u>REGISTRATIONS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Adults	46	51	-5	608	383	310	59%	96%
Children	14	12	2	150	134	120	12%	25%
Non-Resident	13	7	6	85	98	66	-13%	29%
Teen	1	0	1	22	9	12	144%	83%
TOTAL REGISTRATIONS	74	70	4	865	624	508	39%	70%
<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Library Receipts	224.90	145.40	79.50	1679.18	1072.44	709.40	57%	137%
Auditorium Rental	79.10	79.10	0.00	632.80	463.40	33.90	37%	1767%
Donations	0.00	0.00	0.00	1000.00	1000.00	1000.00	0%	0%
Book Sales	159.40	203.10	-43.70	2195.05	2737.05	1938.30	-20%	13%
Photocopy Revenue	256.75	83.00	173.75	1397.20	841.40	241.55	66%	478%
Sign Rental	0.00	64.50	-64.50	113.00	64.50	169.50	75%	-33%
Print Server	235.80	252.50	-16.70	2681.10	2189.35	1765.50	22%	52%
Programme Revenue	0.00	210.00	-210.00	120.00	1783.25	90.00	-93%	33%
Fundraiser Items Revenue	4.00	50.00	-46.00	67.00	932.00	10.00	-93%	570%
Capital Asset Disposal	0.00	113.00	-113.00	0.00	113.00	0.00	-100%	0%
SUBTOTAL	959.95	1200.60	-240.65	9885.33	11196.39	5958.15	-12%	66%
Capital Donations	1000.00	50.00	950.00	2874.00	4214.53	560.00	-32%	413%
TOTAL RECEIPTS	1959.95	1250.60	709.35	12759.33	15410.92	6518.15	-17%	96%

Page Likes/Followers	1309	1187	122		1309	1187	1079	10%	21%
Total Post Views	3834	4907	-1073		35794	49268	13875	-27%	158%
Total Post Interactions	2935	242	2693		4326	3494	683	24%	533%
Total Posts	45	38	7		357	353	139	1%	157%

Twitter / X Discontinued Oct. 2023

eNEWSLETTER	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
New Contacts	4	19	-15		57	131	157	-56%	-64%
Total Contacts to Date	443	380	63		443	380	218	17%	103%
Email Opens	234	198	36		1469	1593	755	-8%	95%
Clickthroughs	38	50	-12		255	377	205	-32%	24%
PRINTING	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Public Computers	211	171	40		1530	3072	4580	-50%	-67%
Mobile Print	60	0	60		566	0	0	100%	100%
Pages in Black and White	691	1006	-315		8150	8187	4548	0%	79%
Pages in Colour	63	1	62		397	185	151	115%	163%
Total Jobs	271	171	100		2096	3072	4580	-32%	-54%
Total Number of Pages	754	1007	-253		8547	8372	4699	2%	82%
PHOTOCOPIER	<u>2024</u>	<u>2023</u>	<u>+/-</u>		<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Pages copied	1027	332	695		5589	3366	966	66%	478%