

<u>CIRCULATION (PHYSICAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Books	13370	13474	-104	37084	36498	28907	2%	28%
Periodicals	770	201	569	1766	588	593	200%	198%
DVDs	3789	4381	-592	12926	11478	7602	13%	70%
CDs	72	203	-131	250	665	90	-62%	178%
Audiobooks	221	267	-46	627	783	567	-20%	11%
Board Games	132	100	32	341	313	190	9%	79%
Seed Library	316	19	297	1255	400	429	214%	193%
Video Games	261	391	-130	1007	1255	651	-20%	55%
Lendable Non-Traditional	26	10	16	48	34	30	41%	60%
Lendable Technology	5	8	-3	20	21	2	-5%	900%
Library of Things	22	104	-82	132	214	72	-38%	83%
Toys and Puzzles	679	928	-249	2049	1987	90	3%	2177%
Microfilm	69	126	-57	235	325	167	-28%	41%
<b>TOTAL CIRCULATION</b>	<b>19732</b>	<b>20212</b>	<b>-480</b>	<b>57740</b>	<b>54561</b>	<b>39390</b>	<b>6%</b>	<b>47%</b>
Materials Returned	17696	18047	-351	51002	49005	37709	4%	35%
<b>TOTAL TRANSACTIONS</b>	<b>37428</b>	<b>38259</b>	<b>-831</b>	<b>108742</b>	<b>103566</b>	<b>77099</b>	<b>5%</b>	<b>41%</b>
<u>CIRCULATION (DIGITAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Electronic Databases	577	386	191	1373	2495	5040	-45%	-73%
Downloadable Audiobooks	1873	1599	274	5582	4567	4335	22%	29%
Downloadable eBooks	3028	2850	178	9280	8574	9114	8%	2%
Downloadable Music	1	3	-2	17	12	20	42%	-15%
Downloadable Video	109	113	-4	344	302	763	14%	-55%
Downloadable Magazines	1267	591	676	4109	1604	1049	156%	292%
<b>TOTAL CIRCULATION</b>	<b>6855</b>	<b>5542</b>	<b>1313</b>	<b>20705</b>	<b>17554</b>	<b>20321</b>	<b>18%</b>	<b>2%</b>
<u>ILLO &amp; RECIP. BORROWING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Interlibrary Loans --IN	38	43	-5	103	107	51	-4%	102%
LINC Reciprocal IN	1992	1720	272	5583	5361	4616	4%	21%
<b>TOTAL RECEIVED</b>	<b>2030</b>	<b>1763</b>	<b>267</b>	<b>5686</b>	<b>5468</b>	<b>4667</b>	<b>4%</b>	<b>22%</b>
Interlibrary Loans --OUT	40	111	-71	115	220	84	-48%	37%
LINC Reciprocal OUT	2602	2456	146	7487	6735	6602	11%	13%
<b>TOTAL SENT</b>	<b>2642</b>	<b>2567</b>	<b>75</b>	<b>7602</b>	<b>6955</b>	<b>6686</b>	<b>9%</b>	<b>14%</b>
<u>REGISTRATIONS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Adults	163	138	25	608	383	310	59%	96%
Children	50	49	1	150	134	120	12%	25%
Non-Resident	35	38	-3	85	98	66	-13%	29%
Teen	7	6	1	22	9	12	144%	83%
<b>TOTAL REGISTRATIONS</b>	<b>255</b>	<b>231</b>	<b>24</b>	<b>865</b>	<b>624</b>	<b>508</b>	<b>39%</b>	<b>70%</b>
<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Library Receipts	764.99	440.40	324.59	1679.18	1072.44	709.40	57%	137%
Auditorium Rental	158.20	101.70	56.50	632.80	463.40	33.90	37%	1767%
Donations	0.00	0.00	0.00	1000.00	1000.00	1000.00	0%	0%
Book Sales	515.90	884.15	-368.25	2195.05	2737.05	1938.30	-20%	13%
Photocopy Revenue	524.25	202.75	321.50	1397.20	841.40	241.55	66%	478%
Sign Rental	0.00	64.50	-64.50	113.00	64.50	169.50	75%	-33%
Print Server	850.25	532.05	318.20	2681.10	2189.35	1765.50	22%	52%
Programme Revenue	0.00	1079.25	-1079.25	120.00	1783.25	90.00	-93%	33%
Fundraiser Items Revenue	18.00	107.00	-89.00	67.00	932.00	10.00	-93%	570%
Capital Asset Disposal	0.00	113.00	-113.00	0.00	113.00	0.00	-100%	0%
<b>SUBTOTAL</b>	<b>2831.59</b>	<b>3524.80</b>	<b>-693.21</b>	<b>9885.33</b>	<b>11196.39</b>	<b>5958.15</b>	<b>-12%</b>	<b>66%</b>
Capital Donations	1500.00	505.00	995.00	2874.00	4214.53	560.00	-32%	413%
<b>TOTAL RECEIPTS</b>	<b>4331.59</b>	<b>4029.80</b>	<b>301.79</b>	<b>12759.33</b>	<b>15410.92</b>	<b>6518.15</b>	<b>-17%</b>	<b>96%</b>

<b>MATERIALS</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
No. of Books Repaired	114	115	-1	287	361	247	-20%	16%
Donations added to Collection	11	202	-191	137	387	13	-65%	954%
Used Books Sold	448	681	-233	1530	3524	2445	-57%	-37%
<b>PROGRAMS AND EVENTS</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
<b>No. of Prog/Events</b>								
Teen Programs	5	8	-3	13	14	15	-7%	-13%
Pop-Up Library Visits	5	6	-1	14	18	21	-22%	-33%
Community Events	44	125	-81	160	525	193	-70%	-17%
Children's Programmes	86	101	-15	188	178	40	6%	370%
Class Visits	0	0	0	23	8		188%	100%
* Tech	116	0	116	356			100%	100%
* Seniors	6	0	6	21			100%	100%
<b>TOTAL</b>	<b>262</b>	<b>240</b>	<b>22</b>	<b>775</b>	<b>743</b>	<b>269</b>	<b>4%</b>	<b>188%</b>
<b>No. of Attendees</b>								
Teen Programs	28	39	-11	64	246	140	-74%	-54%
Pop-Up Library Visits	63	206	-143	382	706	692	-46%	-45%
Community Events	257	1301	-1044	2038	2805	713	-27%	186%
Children's Programmes	2632	3134	-502	4739	4678	2827	1%	68%
Class Visits	0	0	0	683	226		202%	100%
* Tech	116	0	116	356			100%	100%
* Seniors	13	0	13	104			100%	100%
<b>TOTAL</b>	<b>3109</b>	<b>4680</b>	<b>-1571</b>	<b>8366</b>	<b>8661</b>	<b>4372</b>	<b>-3%</b>	<b>91%</b>
* Tech and Seniors previously categorized under Community Events								
<b>No. of Rentals/Reservations</b>								
Room Rentals	17		17	49			100%	100%
Bookable Spaces	45		45	82			100%	100%
Sign Rentals	6		6	13			100%	100%
<b>No. of Attendees</b>								
Room Rentals	210		210	591			100%	100%
Bookable Spaces	70		70	118			100%	100%
*Room Rentals previously categorized under Community Events								
<b>ALL COMPUTER USERS</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
Wireless Computer Users	923	1310	-387	2948	3734	1662	-21%	77%
Computer Workstation Users	827	972	-145	2540	2760	1567	-8%	62%
<b>TOTAL</b>	<b>1750</b>	<b>2282</b>	<b>-532</b>	<b>5488</b>	<b>6494</b>	<b>3229</b>	<b>-15%</b>	<b>70%</b>
<b>PATRON COUNT</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
	13473	13278	195	39407	32478	26012	21%	51%
<b>LIBRARY HOMEPAGE HITS</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
	4889	4921	-32	14562	14655	14725	-1%	-1%
<b>ONLINE CATALOGUE HITS</b>	<b>2024</b>	<b>2023</b>	<b>+/-</b>	<b>2024 YTD</b>	<b>2023 YTD</b>	<b>2022 YTD</b>	<b>% Change 2024/2023</b>	<b>% Change 2024/2022</b>
	10541	5919	4622	22365	15977	14228	40%	57%

<b><u>SOCIAL MEDIA</u></b>	<b><u>2024</u></b>	<b><u>2023</u></b>	<b><u>+/-</u></b>		<b><u>2024 YTD</u></b>	<b><u>2023 YTD</u></b>	<b><u>2022 YTD</u></b>	<b><u>% Change 2024/2023</u></b>	<b><u>% Change 2024/2022</u></b>
<b>Facebook</b>									
Page Likes/Followers	1690	1548	142		1690	1548	1162	9%	45%
Total Post Views	69415	28301	41114		176579	165881	88468	6%	100%
Total Post Interactions	1640	1476	164		3777	7274	2400	-48%	57%
Total Posts	123	129	-6		321	368	307	-13%	5%
<b>Instagram</b>									
Page Likes/Followers	1309	1187	122		1309	1187	1079	10%	21%
Total Post Views	11772	16289	-4517		35794	49268	13875	-27%	158%
Total Post Interactions	3395	1248	2147		4326	3494	683	24%	533%
Total Posts	135	127	8		357	353	139	1%	157%
<b>Twitter / X</b> Discontinued Oct. 2023									
<b><u>eNEWSLETTER</u></b>	<b><u>2024</u></b>	<b><u>2023</u></b>	<b><u>+/-</u></b>		<b><u>2024 YTD</u></b>	<b><u>2023 YTD</u></b>	<b><u>2022 YTD</u></b>	<b><u>% Change 2024/2023</u></b>	<b><u>% Change 2024/2022</u></b>
New Contacts	20	46	-26		57	131	157	-56%	-64%
Total Contacts to Date	443	380	63		443	380	218	17%	103%
Email Opens	460	590	-130		1469	1593	755	-8%	95%
Clickthroughs	90	146	-56		255	377	205	-32%	24%
<b><u>PRINTING</u></b>	<b><u>2024</u></b>	<b><u>2023</u></b>	<b><u>+/-</u></b>		<b><u>2024 YTD</u></b>	<b><u>2023 YTD</u></b>	<b><u>2022 YTD</u></b>	<b><u>% Change 2024/2023</u></b>	<b><u>% Change 2024/2022</u></b>
Public Computers	545	953	-408		1728	3072	4580	-44%	-62%
Mobile Print	236	0	236		646	0	0	100%	100%
Pages in Black and White	2673	2087	586		8705	8187	4548	6%	91%
Pages in Colour	182	14	168		554	185	151	199%	267%
Total Jobs	781	953	-172		2374	3072	4580	-23%	-48%
Total Number of Pages	2855	2101	754		9259	8372	4699	11%	97%
<b><u>PHOTOCOPIER</u></b>	<b><u>2024</u></b>	<b><u>2023</u></b>	<b><u>+/-</u></b>		<b><u>2024 YTD</u></b>	<b><u>2023 YTD</u></b>	<b><u>2022 YTD</u></b>	<b><u>% Change 2024/2023</u></b>	<b><u>% Change 2024/2022</u></b>
Pages copied	2097	811	1286		5589	3366	966	66%	478%