



PORT COLBORNE

**City of Port Colborne
2024 Facilities**

For the Ten Months Ending October

Facilities	Gas		Hydro		Water		Repair & Mtnc	
	YTD Actual	2024 Budget	YTD Actual	2024 Budget	YTD Actual	2024 Budget	YTD Actual	2024 Budget
Library Facility:								
0-070-90020-8330-1211 Facilities - Contract Services - Library Facility								0-070-90020-8330-121
0-070-90020-8480-1211 Facilities - R & M-Con & Parts - Library Facility							1,510.02	5,000.00 0-070-90020-8480-121
0-070-90020-8540-121	5,948.60	12,480.00						0-070-90020-8540-121
0-070-90020-8545-1211 Facilities - Utilities-Hydro - Libr			10,899.05	14,600.00				0-070-90020-8545-121
0-070-90020-8550-1211 Facilities - Utilities-Water - Library Facility					1,760.95	2,090.00		0-070-90020-8550-121
Total Library Facility	5,948.60	12,480.00	10,899.05	14,600.00	1,760.95	2,090.00	1,510.02	5,000.00 Total Library Facility

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