

Appendix D - Water and Wastewater Usage and Billing Metrics

	2019	2020	2021	2022	2023	2024
	Actual	Actual	Actual	Actual	Actual	Forecast
Water (M³)						
Water purchase from Region (Actual)	2,656,040	2,515,060	2,330,820	2,537,830	2,763,052	2,859,000
Water of Region Total	55,458,000	55,517,000	54,065,000	56,239,000	56,474,000	57,475,000
Port Colborne %	4.79%	4.53%	4.31%	4.51%	4.89%	4.97%
Wastewater (M³)						
Wastewater to Region (Actual)	4,846,000	4,126,341	3,698,000	3,702,000	4,130,394	3,588,000
Niagara Region Total	78,579,125	68,956,462	67,109,853	73,320,193	76,721,561	75,218,000
Port Colborne %	6.17%	5.98%	5.51%	5.05%	5.38%	4.77%
Billing (M³)						
Water bill	1,632,548	1,627,391	1,609,570	1,625,245	1,587,388	1,614,000
Water billed vs. Water Purchased (Goal 85%)	61.47%	64.71%	69.06%	64.04%	57.45%	56.45%
Additional Data						
Lake Level (Avg. cm above datum)	134.0	140.0	117.0	98.0	97.0	97.0 (to October)
Precipitation (MM)	1,078.3	830.0	939.0	839.0	992.0	669.0 (to October)