

November 2024

Printed:

<u>CIRCULATION (PHYSICAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change 2024/2023</u>	<u>% Change 2024/2022</u>
Books	2730	4084	-1354	43493	45033	36033	-3%	21%
Periodicals	179	50	129	2156	708	720	205%	199%
DVDs	1021	1441	-420	15192	14581	9352	4%	62%
CDs	12	56	-44	267	734	99	-64%	170%
Audiobooks	71	157	-86	777	1027	707	-24%	10%
Board Games	27	12	15	392	351	231	12%	70%
Seed Library	0	12	-12	1313	413	461	218%	185%
Video Games	89	66	23	1193	1420	765	-16%	56%
Lendable Non-Traditional	0	0	0	60	37	35	62%	71%
Lendable Technology	5	2	3	28	26	3	8%	833%
Library of Things	10	11	-1	172	269	80	-36%	115%
Toys and Puzzles	29	306	-277	2244	2567	261	-13%	760%
Microfilm	22	38	-16	288	399	214	-28%	35%
TOTAL CIRCULATION	4195	6235	-2040	67575	67565	48961	0%	38%
Materials Returned	4082	5748	-1666	60305	60953	47038	-1%	28%
TOTAL TRANSACTIONS	8277	11983	-3706	127880	128518	95999	0%	33%
<u>CIRCULATION (DIGITAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change 2024/2023</u>	<u>% Change 2024/2022</u>
Electronic Databases	55	348	-293	1651	2933	6079	-44%	-73%
Downloadable Audiobooks	721	571	150	6992	5779	5391	21%	30%
Downloadable eBooks	1005	883	122	11359	10430	11094	9%	2%
Downloadable Music	3	1	2	20	13	23	54%	-13%
Downloadable Video	32	55	-23	402	385	851	4%	-53%
Downloadable Magazines	594	544	50	5157	2632	1368	96%	277%
TOTAL CIRCULATION	2410	2402	8	25581	22172	24806	15%	3%
<u>ILLO & RECIP. BORROWING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change 2024/2023</u>	<u>% Change 2024/2022</u>
Interlibrary Loans --IN	4	11	-7	121	127	67	-5%	81%
LINC Reciprocal IN	556	897	-341	6825	6946	5504	-2%	24%
TOTAL RECEIVED	560	908	-348	6946	7073	5571	-2%	25%
Interlibrary Loans --OUT	1	11	-10	162	256	140	-37%	16%
LINC Reciprocal OUT	723	814	-91	8976	8327	7921	8%	13%
TOTAL SENT	724	825	-101	9138	8583	8061	6%	13%
<u>REGISTRATIONS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change 2024/2023</u>	<u>% Change 2024/2022</u>
Adults	40	46	-6	697	480	375	45%	86%
Children	28	9	19	197	171	143	15%	38%
Non-Resident	26	5	21	116	113	92	3%	26%
Teen	1	0	1	24	11	13	118%	85%
TOTAL REGISTRATIONS	95	60	35	1034	775	623	33%	66%
<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change 2024/2023</u>	<u>% Change 2024/2022</u>
Library Receipts	187.00	154.00	33.00	1996.18	1375.43	890.35	45%	124%
Auditorium Rental	56.50	146.90	-90.40	734.50	757.20	169.50	-3%	333%
Donations	0.00	0.00	0.00	1000.00	1000.00	1000.00	0%	0%
Book Sales	295.70	376.04	-80.34	2791.35	3371.59	2777.01	-17%	1%
Photocopy Revenue	78.25	134.50	-56.25	1579.75	1002.15	296.75	58%	432%
Sign Rental	28.25	0.00	28.25	201.75	72.50	169.50	178%	19%
Print Server	173.00	240.70	-67.70	3172.00	2696.85	2263.00	18%	40%
Programme Revenue	0.00	210.00	-210.00	120.00	2383.25	225.00	-95%	-47%
Fundraiser Items Revenue	4.00	2.00	2.00	76.00	937.00	190.00	-92%	-60%
Misc.	0.00	0.00	0.00	12.50	0.00	0.00	100%	100%
Capital Asset Disposal	0.00	0.00	0.00	0.00	113.00	0.00	-100%	0%
SUBTOTAL	822.70	1264.14	-441.44	11684.03	13708.97	7981.11	-15%	46%
Capital Donations	377.00	0.00	377.00	3251.00	4214.53	610.00	-23%	433%
TOTAL RECEIPTS	1199.70	1264.14	-64.44	14935.03	17923.50	8591.11	-17%	74%
<u>MATERIALS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change 2024/2023</u>	<u>% Change 2024/2022</u>
No. of Books Repaired	37	11	26	351	394	343	-11%	2%
Donations added to Collection	0	15	-15	143	482	13	-70%	1000%
Used Books Sold	159	113	46	1888	3765	3165	-50%	-40%

PROGRAMS AND EVENTS	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
No. of Prog/Events								
Teen Programs	2	0	2	16	15	25	7%	-36%
Pop-Up Library Visits	2	1	1	18	20	27	-10%	-33%
Community Events	8	75	-67	189	675	293	-72%	-35%
Children's Programmes	12	20	-8	224	216	46	4%	387%
Class Visits	5	3	2	33	14	2	136%	1550%
* Tech	23		23	426	0	0	100%	100%
* Seniors	2		2	24	0	0	100%	100%
TOTAL	54	99	-45	930	940	393	-1%	137%
No. of Attendees								
Teen Programs	2	0	2	70	253	228	-72%	-69%
Pop-Up Library Visits	14	16	-2	636	785	830	-19%	-23%
Community Events	93	726	-633	3102	4411	1001	-30%	210%
Children's Programmes	273	287	-14	5425	5286	3383	3%	60%
Class Visits	150	69	81	948	374	82	153%	1056%
* Tech	23		23	426	0	0	100%	100%
* Seniors	4		4	113	0	0	100%	100%
TOTAL	559	1098	-539	10720	11109	5524	-4%	94%
* Tech and Seniors previously categorized under Community Events								
No. of Rentals/Reservations								
Room Rentals	9		9	68			100%	100%
Bookable Spaces	12		12	110			100%	100%
Sign Rentals	0		0	13			100%	100%
No. of Attendees								
Room Rentals	98		98	798			100%	100%
Bookable Spaces	12		12	149			100%	100%
*Room Rentals previously categorized under Community Events								
ALL COMPUTER USERS								
Wireless Computer Users	374	212	162	3635	4495	2123	-19%	71%
Computer Workstation Users	57	229	-172	2694	3249	2111	-17%	28%
TOTAL	431	441	-10	6329	7744	4234	-18%	49%
PATRON COUNT								
	3356	3565	-209	47132	39908	31537	18%	49%
LIBRARY HOMEPAGE HITS								
	1388	1541	-153	17454	17877	17521	-2%	0%
ONLINE CATALOGUE HITS								
	1838	1893	-55	27235	19810	16861	37%	62%
SOCIAL MEDIA								
Facebook								
Page Likes/Followers	1706	1610	96	1706	1610	1269	6%	34%
Total Post Views	28074	30729	-2655	241694	211967	98958	14%	144%
Total Post Interactions	523	1263	-740	4980	8987	2774	-45%	80%
Total Posts	42	45	-3	401	450	372	-11%	8%
Instagram								
Page Likes/Followers	1319	1204	115	1319	1204	1080	10%	22%
Total Post Views	6038	5642	396	46473	60075	16639	-23%	179%
Total Post Interactions	4672	320	4352	12686	4144	849	206%	1394%
Total Posts	46	40	6	447	427	178	5%	151%
Twitter / X Discontinued Oct. 2023								

eNEWSLETTER	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
New Contacts	7	0	7	67	137	175	-51%	-62%
Total Contacts to Date	453	386	67	453	386	236	17%	92%
Email Opens	239	208	31	1708	2014	1019	-15%	68%
Clickthroughs	25	45	-20	280	475	263	-41%	6%
PRINTING	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Public Computers	29	213	-184	1661	3420	5069	-51%	-67%
Mobile Print	76	35	41	765	72	0	963%	100%
Pages in Black and White	584	642	-58	9738	9454	6338	3%	54%
Pages in Colour	27	75	-48	491	272	151	81%	225%
Total Jobs	105	248	-143	2426	3492	5069	-31%	-52%
Total Number of Pages	611	717	-106	10229	9726	6489	5%	58%
PHOTOCOPIER	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Pages copied	313	538	-225	6319	4009	1187	58%	432%