

December 2024

Printed:

<u>CIRCULATION (PHYSICAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Books	2273	3138	-865	45766	48171	38907	-5%	18%
Periodicals	227	57	170	2383	765	791	212%	201%
DVDs	919	1620	-701	16111	16201	10191	-1%	58%
CDs	53	13	40	320	747	301	-57%	6%
Audiobooks	57	76	-19	834	1103	778	-24%	7%
Board Games	12	31	-19	404	382	259	6%	56%
Seed Library	72	0	72	1385	413	499	235%	178%
Video Games	74	51	23	1267	1471	873	-14%	45%
Lendable Non-Traditional	0	0	0	60	37	35	62%	71%
Lendable Technology	3	1	2	31	27	7	15%	343%
Library of Things	4	2	2	176	271	86	-35%	105%
Toys and Puzzles	62	213	-151	2306	2780	338	-17%	582%
Microfilm	20	19	1	308	418	233	-26%	32%
TOTAL CIRCULATION	3776	5221	-1445	71351	72786	53298	-2%	34%
Materials Returned	3855	5305	-1450	64160	66258	51430	-3%	25%
TOTAL TRANSACTIONS	7631	10526	-2895	135511	139044	104728	-3%	29%
<u>CIRCULATION (DIGITAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Electronic Databases	7	420	-413	1658	3353	6520	-51%	-75%
Downloadable Audiobooks	630	575	55	7622	6354	5881	20%	30%
Downloadable eBooks	1070	929	141	12429	11359	12076	9%	3%
Downloadable Music	1	0	1	21	13	26	62%	-19%
Downloadable Video	49	25	24	451	410	891	10%	-49%
Downloadable Magazines	532	600	-68	5689	3232	1502	76%	279%
TOTAL CIRCULATION	2289	2549	-260	27870	24721	26896	13%	4%
<u>ILLO & RECIP. BORROWING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Interlibrary Loans --IN	0	8	-8	121	135	73	-10%	66%
LINC Reciprocal IN	511	519	-8	7336	7465	6149	-2%	19%
TOTAL RECEIVED	511	527	-16	7457	7600	6222	-2%	20%
Interlibrary Loans --OUT	0	9	-9	162	265	140	-39%	16%
LINC Reciprocal OUT	651	727	-76	9627	9054	8486	6%	13%
TOTAL SENT	651	736	-85	9789	9319	8626	5%	13%
<u>REGISTRATIONS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Adults	22	26	-4	719	506	406	42%	77%
Children	0	12	-12	197	183	145	8%	36%
Non-Resident	6	0	6	122	113	96	8%	27%
Teen	2	0	2	26	11	14	136%	86%
TOTAL REGISTRATIONS	30	38	-8	1064	813	661	31%	61%
<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Library Receipts	100.00	74.00	26.00	2096.18	1449.43	1008.85	45%	108%
Auditorium Rental	67.80	67.80	0.00	802.30	825.00	169.50	-3%	373%
Donations	0.00	0.00	0.00	1000.00	1000.00	1000.00	0%	0%
Book Sales	167.55	283.25	-115.70	2958.90	3654.84	3077.41	-19%	-4%
Photocopy Revenue	85.50	63.10	22.40	1665.25	1065.25	312.70	56%	433%
Sign Rental	0.00	0.00	0.00	201.75	72.50	169.50	178%	19%
Print Server	158.00	111.60	46.40	3330.00	2808.45	2477.55	19%	34%
Programme Revenue	0.00	210.00	-210.00	120.00	2593.25	495.00	-95%	-76%
Fundraiser Items Revenue	2.00	9.00	-7.00	78.00	946.00	196.00	-92%	-60%
Misc.	0.00	0.00	0.00	12.50	0.00	0.00	100%	100%
Capital Asset Disposal	0.00	0.00	0.00	0.00	113.00	0.00	-100%	0%
SUBTOTAL	580.85	818.75	-237.90	12264.88	14527.72	8906.51	-16%	38%
Capital Donations	50.00	10250.00	-10200.00	3301.00	14464.53	1820.00	-77%	81%
TOTAL RECEIPTS	630.85	11068.75	-10437.90	15565.88	28992.25	10726.51	-46%	45%
<u>MATERIALS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
No. of Books Repaired	32	11	21	383	405	378	-5%	1%
Donations added to Collection	0	64	-64	143	546	63	-74%	127%
Used Books Sold	109	208	-99	1997	3973	3314	-50%	-40%

<u>PROGRAMS AND EVENTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change 2024/2023</u>	<u>% Change 2024/2022</u>
No. of Prog/Events							0%	0%
Teen Programs	0	0	0	16	15	27	7%	-41%
Pop-Up Library Visits	1	2	-1	19	22	30	-14%	-37%
Community Events	11	48	-37	302	723	320	-58%	-6%
Children's Programmes	14	16	-2	238	232	48	3%	396%
Class Visits	1	1	0	34	15	2	127%	1600%
* Tech	28		28	356	0	0	100%	100%
* Seniors	2		2	22	0	0	100%	100%
TOTAL	57	67	-10	987	1007	427	-2%	131%
No. of Attendees								
Teen Programs	0	0	0	70	253	238	-72%	-71%
Pop-Up Library Visits	220	57	163	856	842	891	2%	-4%
Community Events	100	289	-189	3318	4700	1056	-29%	214%
Children's Programmes	257	362	-105	5682	5648	3428	1%	66%
Class Visits	3	16	-13	951	390	82	144%	1060%
* Tech	28		28	356	0	0	100%	100%
* Seniors	6		6	101	0	0	100%	100%
TOTAL	614	724	-110	11334	11833	5695	-4%	99%
* Tech and Seniors previously categorized under Community Events								
No. of Rentals/Reservations								
Room Rentals	7		7	75			100%	100%
Bookable Spaces	15		15	125			100%	100%
Sign Rentals	0		0	13			100%	100%
No. of Attendees								
Room Rentals	105		105	903			100%	100%
Bookable Spaces	20		20	169			100%	100%
*Room Rentals previously categorized under Community Events								
ALL COMPUTER USERS	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Wireless Computer Users	469	208	261	4104	4703	2415	-13%	70%
Computer Workstation Users	127	217	-90	2821	3466	2346	-19%	20%
TOTAL	596	425	171	6925	8169	4761	-15%	45%
PATRON COUNT	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
	2456	3066	-610	49588	42974	33884	15%	46%
LIBRARY HOMEPAGE HITS	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
	1566	1345	221	19020	19222	18682	-1%	2%
ONLINE CATALOGUE HITS	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
	1945	1734	211	29180	21544	18260	35%	60%
SOCIAL MEDIA	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Facebook								
Page Likes/Followers	1731	1608	123	1731	1608	1293	8%	34%
Total Post Views	38810	24735	14075	280504	236702	112678	19%	149%
Total Post Interactions	721	462	259	5701	9449	3254	-40%	75%
Total Posts	40	35	5	441	485	420	-9%	5%
Instagram								
Page Likes/Followers	1324	1207	117	1324	1207	1085	10%	22%
Total Post Views	5613	4179	1434	52086	64254	21293	-19%	145%
Total Post Interactions	193	189	4	4889	4333	964	13%	407%
Total Posts	46	31	15	493	458	206	8%	139%
Twitter / X Discontinued Oct. 2023								

eNEWSLETTER	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
New Contacts	3	0	3	70	137	188	-49%	-63%
Total Contacts to Date	456	386	70	456	386	249	18%	83%
Email Opens	0	208	-208	1708	2222	1171	-23%	46%
Clickthroughs	0	45	-45	280	520	287	-46%	-2%
PRINTING	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Public Computers	103	129	-26	1764	3549	5226	-50%	-66%
Mobile Print	54	26	28	819	98	0	736%	100%
Pages in Black and White	508	415	93	10246	9869	6790	4%	51%
Pages in Colour	31	53	-22	522	325	170	61%	207%
Total Jobs	157	155	2	2583	3647	5226	-29%	-51%
Total Number of Pages	539	468	71	10768	10194	6960	6%	55%
PHOTOCOPIER	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Pages copied	342	252	90	6661	4261	1251	56%	433%