

<u>CIRCULATION (PHYSICAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Books	8682	11673	-2991	45766	48171	38907	-5%	18%
Periodicals	617	177	440	2383	765	791	212%	201%
DVDs	3185	4723	-1538	16111	16201	10191	-1%	58%
CDs	70	82	-12	320	747	301	-57%	6%
Audiobooks	207	320	-113	834	1103	778	-24%	7%
Board Games	63	69	-6	404	382	259	6%	56%
Seed Library	130	13	117	1385	413	499	235%	178%
Video Games	260	216	44	1267	1471	873	-14%	45%
Lendable Non-Traditional	12	3	9	60	37	35	62%	71%
Lendable Technology	11	6	5	31	27	7	15%	343%
Library of Things	44	57	-13	176	271	86	-35%	105%
Toys and Puzzles	257	793	-536	2306	2780	338	-17%	582%
Microfilm	73	93	-20	308	418	233	-26%	32%
TOTAL CIRCULATION	13611	18225	-4614	71351	72786	53298	-2%	34%
Materials Returned	13158	17253	-4095	64160	66258	51430	-3%	25%
TOTAL TRANSACTIONS	26769	35478	-8709	135511	139044	104728	-3%	29%
<u>CIRCULATION (DIGITAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Electronic Databases	285	858	-573	1658	3353	6520	-51%	-75%
Downloadable Audiobooks	2040	1787	253	7622	6354	5881	20%	30%
Downloadable eBooks	3149	2785	364	12429	11359	12076	9%	3%
Downloadable Music	4	1	3	21	13	26	62%	-19%
Downloadable Video	107	108	-1	451	410	891	10%	-49%
Downloadable Magazines	1580	1628	-48	5689	3232	1502	76%	279%
TOTAL CIRCULATION	7165	7167	-2	27870	24721	26896	13%	4%
<u>ILLO & RECIP. BORROWING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Interlibrary Loans --IN	18	28	-10	121	135	73	-10%	66%
LINC Reciprocal IN	1753	2104	-351	7336	7465	6149	-2%	19%
TOTAL RECEIVED	1771	2132	-361	7457	7600	6222	-2%	20%
Interlibrary Loans --OUT	47	45	2	162	265	140	-39%	16%
LINC Reciprocal OUT	2140	2319	-179	9627	9054	8486	6%	13%
TOTAL SENT	2187	2364	-177	9789	9319	8626	5%	13%
<u>REGISTRATIONS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Adults	111	123	-12	719	506	406	42%	77%
Children	47	49	-2	197	183	145	8%	36%
Non-Resident	37	15	22	122	113	96	8%	27%
Teen	4	2	2	26	11	14	136%	86%
TOTAL REGISTRATIONS	199	189	10	1064	813	661	31%	61%
<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Library Receipts	417.00	376.99	40.01	2096.18	1449.43	1008.85	45%	108%
Auditorium Rental	169.50	361.60	-192.10	802.30	825.00	169.50	-3%	373%
Donations	0.00	0.00	0.00	1000.00	1000.00	1000.00	0%	0%
Book Sales	763.85	917.79	-153.94	2958.90	3654.84	3077.41	-19%	-4%
Photocopy Revenue	268.05	223.85	44.20	1665.25	1065.25	312.70	56%	433%
Sign Rental	88.75	8.00	80.75	201.75	72.50	169.50	178%	19%
Print Server	648.90	619.10	29.80	3330.00	2808.45	2477.55	19%	34%
Programme Revenue	0.00	810.00	-810.00	120.00	2593.25	495.00	-95%	-76%
Fundraiser Items Revenue	11.00	14.00	-3.00	78.00	946.00	196.00	-92%	-60%
Misc.	12.50	0.00	12.50	12.50	0.00	0.00	100%	100%
Capital Asset Disposal	0.00	0.00	0.00	0.00	113.00	0.00	-100%	0%
SUBTOTAL	2379.55	3331.33	-951.78	12264.88	14527.72	8906.51	-16%	38%
Capital Donations	427.00	10250.00	-9823.00	3301.00	14464.53	1820.00	-77%	81%
TOTAL RECEIPTS	2806.55	13581.33	-10774.78	15565.88	28992.25	10726.51	-46%	45%
<u>MATERIALS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
No. of Books Repaired	96	44	52	383	405	378	-5%	1%
Donations added to Collection	6	159	-153	143	546	63	-74%	127%
Used Books Sold	467	449	18	1997	3973	3314	-50%	-40%

PROGRAMS AND EVENTS	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
No. of Prog/Events							0%	0%
Teen Programs	3	1	2	16	15	27	7%	-41%
Pop-Up Library Visits	5	4	1	19	22	30	-14%	-37%
Community Events	40	198	-158	302	723	320	-58%	-6%
Children's Programmes	50	54	-4	238	232	48	3%	396%
Class Visits	11	7	4	34	15	2	127%	1600%
* Tech	98		98	356			100%	100%
* Seniors	5		5	22			100%	100%
TOTAL	212	264	-52	987	1007	427	-2%	131%
No. of Attendees								
Teen Programs	6	7	-1	70	253	238	-72%	-71%
Pop-Up Library Visits	474	136	338	856	842	891	2%	-4%
Community Events	1164	1895	-731	3318	4700	1056	-29%	214%
Children's Programmes	943	970	-27	5682	5648	3428	1%	66%
Class Visits	268	164	104	951	390	82	144%	1060%
* Tech	98		98	356			100%	100%
* Seniors	15		15	101			100%	100%
TOTAL	2968	3172	-204	11334	11833	5695	-4%	99%
* Tech and Seniors previously categorized under Community Events								
No. of Rentals/Reservations								
Room Rentals	26		26	75			100%	100%
Bookable Spaces	43		43	125			100%	100%
Sign Rentals	0		0	13			100%	100%
No. of Attendees								
Room Rentals	312		312	903			100%	100%
Bookable Spaces	51		51	169			100%	100%
*Room Rentals previously categorized under Community Events								
ALL COMPUTER USERS	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Wireless Computer Users	1156	969	187	4104	4703	2415	-13%	70%
Computer Workstation Users	281	706	-425	2821	3466	2346	-19%	20%
TOTAL	1437	1675	-238	6925	8169	4761	-15%	45%
PATRON COUNT	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
	10181	10496	-315	49588	42974	33884	15%	46%
LIBRARY HOMEPAGE HITS	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
	4458	4567	-109	19020	19222	18682	-1%	2%
ONLINE CATALOGUE HITS	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
	6815	5567	1248	29180	21544	18260	35%	60%
SOCIAL MEDIA	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Facebook								
Page Likes/Followers	1731	1608	123	1731	1608	1293	8%	34%
Total Post Views	103925	70821	33104	280504	236702	112678	19%	149%
Total Post Interactions	1924	2175	-251	5701	9449	3254	-40%	75%
Total Posts	120	117	3	441	485	420	-9%	5%
Instagram								
Page Likes/Followers	1324	1207	117	1324	1207	1085	10%	22%
Total Post Views	16292	14986	1306	52086	64254	21293	-19%	145%
Total Post Interactions	563	839	-276	4889	4333	964	13%	407%
Total Posts	136	105	31	493	458	206	8%	139%
Twitter / X Discontinued Oct. 2023								

eNEWSLETTER	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
New Contacts	13	6	7	70	137	188	-49%	-63%
Total Contacts to Date	456	386	70	456	386	249	18%	83%
Email Opens	239	629	-390	1708	2222	1171	-23%	46%
Clickthroughs	25	143	-118	280	520	287	-46%	-2%
PRINTING	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Public Computers	234	477	-243	1962	3549	5226	-45%	-62%
Mobile Print	253	98	155	899	98	0	817%	100%
Pages in Black and White	2096	1682	414	10801	9869	6790	9%	59%
Pages in Colour	125	140	-15	679	325	170	109%	299%
Total Jobs	487	575	-88	2861	3647	5226	-22%	-45%
Total Number of Pages	2221	1822	399	11480	10194	6960	13%	65%
PHOTOCOPIER	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Pages copied	1072	895	177	6661	4261	1251	56%	433%