

<u>CIRCULATION (PHYSICAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Books	45766	48171	-2405	45766	48171	38907	-5%	18%
Periodicals	2383	765	1618	2383	765	791	212%	201%
DVDs	16111	16201	-90	16111	16201	10191	-1%	58%
CDs	320	747	-427	320	747	301	-57%	6%
Audiobooks	834	1103	-269	834	1103	778	-24%	7%
Board Games	404	382	22	404	382	259	6%	56%
Seed Library	1385	413	972	1385	413	499	235%	178%
Video Games	1267	1471	-204	1267	1471	873	-14%	45%
Lendable Non-Traditional	60	37	23	60	37	35	62%	71%
Lendable Technology	31	27	4	31	27	7	15%	343%
Library of Things	176	271	-95	176	271	86	-35%	105%
Toys and Puzzles	2306	2780	-474	2306	2780	338	-17%	582%
Microfilm	308	418	-110	308	418	233	-26%	32%
TOTAL CIRCULATION	71351	72786	-1435	71351	72786	53298	-2%	34%
Materials Returned	64160	66258	-2098	64160	66258	51430	-3%	25%
TOTAL TRANSACTIONS	135511	139044	-3533	135511	139044	104728	-3%	29%
<u>CIRCULATION (DIGITAL)</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Electronic Databases	1658	3353	-1695	1658	3353	6520	-51%	-75%
Downloadable Audiobooks	7622	6354	1268	7622	6354	5881	20%	30%
Downloadable eBooks	12429	11359	1070	12429	11359	12076	9%	3%
Downloadable Music	21	13	8	21	13	26	62%	-19%
Downloadable Video	451	410	41	451	410	891	10%	-49%
Downloadable Magazines	5689	3232	2457	5689	3232	1502	76%	279%
TOTAL CIRCULATION	27870	24721	3149	27870	24721	26896	13%	4%
<u>ILLO & RECIP. BORROWING</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Interlibrary Loans --IN	121	135	-14	121	135	73	-10%	66%
LINC Reciprocal IN	7336	7465	-129	7336	7465	6149	-2%	19%
TOTAL RECEIVED	7457	7600	-143	7457	7600	6222	-2%	20%
Interlibrary Loans --OUT	162	265	-103	162	265	140	-39%	16%
LINC Reciprocal OUT	9627	9054	573	9627	9054	8486	6%	13%
TOTAL SENT	9789	9319	470	9789	9319	8626	5%	13%
<u>REGISTRATIONS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Adults	719	506	213	719	506	406	42%	77%
Children	197	183	14	197	183	145	8%	36%
Non-Resident	122	113	9	122	113	96	8%	27%
Teen	26	11	15	26	11	14	136%	86%
TOTAL REGISTRATIONS	1064	813	251	1064	813	661	31%	61%
<u>RECEIPTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
Library Receipts	2096.18	1449.43	646.75	2096.18	1449.43	1008.85	45%	108%
Auditorium Rental	802.30	825.00	-22.70	802.30	825.00	169.50	-3%	373%
Donations	1000.00	1000.00	0.00	1000.00	1000.00	1000.00	0%	0%
Book Sales	2958.90	3654.84	-695.94	2958.90	3654.84	3077.41	-19%	-4%
Photocopy Revenue	1665.25	1065.25	600.00	1665.25	1065.25	312.70	56%	433%
Sign Rental	201.75	72.50	129.25	201.75	72.50	169.50	178%	19%
Print Server	3330.00	2808.45	521.55	3330.00	2808.45	2477.55	19%	34%
Programme Revenue	120.00	2593.25	-2473.25	120.00	2593.25	495.00	-95%	-76%
Fundraiser Items Revenue	78.00	946.00	-868.00	78.00	946.00	196.00	-92%	-60%
Misc.	12.50	0.00	12.50	12.50	0.00	0.00	100%	100%
Capital Asset Disposal	0.00	113.00	-113.00	0.00	113.00	0.00	-100%	0%
SUBTOTAL	12264.88	14527.72	-2262.84	12264.88	14527.72	8906.51	-16%	38%
Capital Donations	3301.00	14464.53	-11163.53	3301.00	14464.53	1820.00	-77%	81%
TOTAL RECEIPTS	15565.88	28992.25	-13426.37	15565.88	28992.25	10726.51	-46%	45%
<u>MATERIALS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
No. of Books Repaired	383	405	-22	383	405	378	-5%	1%
Donations added to Collection	143	546	-403	143	546	63	-74%	127%
Used Books Sold	1997	3973	-1976	1997	3973	3314	-50%	-40%

<u>PROGRAMS AND EVENTS</u>	<u>2024</u>	<u>2023</u>	<u>+/-</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>2022 YTD</u>	<u>% Change</u> <u>2024/2023</u>	<u>% Change</u> <u>2024/2022</u>
No. of Prog/Events							0%	0%
Teen Programs	16	15	1	16	15	27	7%	-41%
Pop-Up Library Visits	19	22	-3	19	22	30	-14%	-37%
Community Events	302	723	-421	302	723	320	-58%	-6%
Children's Programmes	238	232	6	238	232	48	3%	396%
Class Visits	34	15	19	34	15	2	127%	1600%
* Tech	356		356	356			100%	100%
* Seniors	22		22	22			100%	100%
TOTAL	987	1007	-20	987	1007	427	-2%	131%
No. of Attendees								
Teen Programs	70	253	-183	70	253	238	-72%	-71%
Pop-Up Library Visits	856	842	14	856	842	891	2%	-4%
Community Events	3318	4700	-1382	3318	4700	1056	-29%	214%
Children's Programmes	5682	5648	34	5682	5648	3428	1%	66%
Class Visits	951	390	561	951	390	82	144%	1060%
* Tech	356		356	356			100%	100%
* Seniors	101		101	101			100%	100%
TOTAL	11334	11833	-499	11334	11833	5695	-4%	99%
* Tech and Seniors previously categorized under Community Events								
No. of Rentals/Reservations								
Room Rentals	75		75	75			100%	100%
Bookable Spaces	125		125	125			100%	100%
Sign Rentals	13		13	13			100%	100%
No. of Attendees								
Room Rentals	903		903	903			100%	100%
Bookable Spaces	169		169	169			100%	100%
*Room Rentals previously categorized under Community Events								
ALL COMPUTER USERS	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Wireless Computer Users	4104	4703	-599	4104	4703	2415	-13%	70%
Computer Workstation Users	2821	3466	-645	2821	3466	2346	-19%	20%
TOTAL	6925	8169	-1244	6925	8169	4761	-15%	45%
PATRON COUNT	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
	49588	42974	6614	49588	42974	33884	15%	46%
LIBRARY HOMEPAGE HITS	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
	19020	19222	-202	19020	19222	18682	-1%	2%
ONLINE CATALOGUE HITS	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
	29180	21544	7636	29180	21544	18260	35%	60%
SOCIAL MEDIA	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Facebook								
Page Likes/Followers	1731	1608	123	1731	1608	1293	8%	34%
Total Post Views	280504	236702	43802	280504	236702	112678	19%	149%
Total Post Interactions	5701	9449	-3748	5701	9449	3254	-40%	75%
Total Posts	441	485	-44	441	485	420	-9%	5%
Instagram								
Page Likes/Followers	1324	1207	117	1324	1207	1085	10%	22%
Total Post Views	52086	64254	-12168	52086	64254	21293	-19%	145%
Total Post Interactions	4889	4333	556	4889	4333	964	13%	407%
Total Posts	493	458	35	493	458	206	8%	139%
Twitter / X Discontinued Oct. 2023								

eNEWSLETTER	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
New Contacts	70	137	-67	70	137	188	-49%	-63%
Total Contacts to Date	456	386	70	456	386	249	18%	83%
Email Opens	1708	2222	-514	1708	2222	1171	-23%	46%
Clickthroughs	280	520	-240	280	520	287	-46%	-2%
PRINTING	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Public Computers	1962	3549	-1587	1962	3549	5226	-45%	-62%
Mobile Print	899	98	801	899	98	0	817%	100%
Pages in Black and White	10801	9869	932	10801	9869	6790	9%	59%
Pages in Colour	679	325	354	679	325	170	109%	299%
Total Jobs	2861	3647	-786	2861	3647	5226	-22%	-45%
Total Number of Pages	11480	10194	1286	11480	10194	6960	13%	65%
PHOTOCOPIER	2024	2023	+/-	2024 YTD	2023 YTD	2022 YTD	% Change 2024/2023	% Change 2024/2022
Pages copied	6661	4261	2400	6661	4261	1251	56%	433%