

1st Quarter 2025				Printed:							
CIRCULATION (PHYSICAL)				2025	2024	+/-	2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
Books	11087	12316	-1229		11087	12316	11689	-10%	-5%		
Periodicals	695	554	141		695	554	160	25%	334%		
DVDs	3882	4715	-833		3882	4715	3750	-18%	4%		
CDs	99	77	22		99	77	375	29%	-74%		
Audiobooks	247	205	42		247	205	217	20%	14%		
Board Games	62	118	-56		62	118	100	-47%	-38%		
Seed Library	328	112	216		328	112	203	193%	62%		
Video Games	316	427	-111		316	427	459	-26%	-31%		
Library of Things	54	7	47		54	7	2	671%	2600%		
Library of Things - Storage	16	9	7		16	9	5	78%	220%		
Library of Things - Children	205	74	131		205	74	75	177%	173%		
Toys and Puzzles	330	874	-544		330	874	432	-62%	-24%		
Microfilm	86	90	-4		86	90	103	-4%	-17%		
TOTAL CIRCULATION	17407	19578	-2171		17407	19578	17570	-11%	-1%		
Materials Returned	14699	16735	-2036		14699	16735	15523	-12%	-5%		
TOTAL TRANSACTIONS	32106	36313	-4207		32106	36313	33093	-12%	-3%		
CIRCULATION (DIGITAL)				2025	2024	+/-	2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
Electronic Databases	1636	296	1340		1636	296	1080	453%	51%		
Downloadable Audiobooks	1979	1880	99		1979	1880	1480	5%	34%		
Downloadable eBooks	3439	3312	127		3439	3312	2901	4%	19%		
Downloadable Music	7	11	-4		7	11	3	-36%	133%		
Downloadable Video	191	124	67		191	124	119	54%	61%		
Downloadable Magazines	1886	1645	241		1886	1645	510	15%	270%		
TOTAL CIRCULATION	9138	7268	1870		9138	7268	6093	26%	50%		
ILLO & RECIP. BORROWING				2025	2024	+/-	2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
Interlibrary Loans --IN	32	31	1		32	31	35	3%	-9%		
LINC Reciprocal IN	2547	1744	803		2547	1744	1834	46%	39%		
TOTAL RECEIVED	2579	1775	804		2579	1775	1869	45%	38%		
Interlibrary Loans --OUT	84	48	36		84	48	60	75%	40%		
LINC Reciprocal OUT	2214	2584	-370		2214	2584	2349	-14%	-6%		
TOTAL SENT	2298	2632	-334		2298	2632	2409	-13%	-5%		
REGISTRATIONS				2025	2024	+/-	2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
Adults	107	284	-177		107	284	138	-62%	-22%		
Children	24	49	-25		24	49	53	-51%	-55%		
Non-Resident	31	25	6		31	25	28	24%	11%		
Teen	7	6	1		7	6	3	17%	133%		
TOTAL REGISTRATIONS	169	364	-195		169	364	222	-54%	-24%		
RECEIPTS				2025	2024	+/-	2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
Other Sale	872.80	346.20	526.60		872.80	346.20	238.76	152%	266%		
Room Rental	520.00	192.10	327.90		520.00	192.10	203.40	171%	156%		
General Donations	85.88	1028.00	-942.12		85.88	1028.00	1016.00	-92%	-92%		
Used Book Sales	1464.90	687.05	777.85		1464.90	687.05	977.25	113%	50%		
Photocopy/Print/Fax Fee	2439.89	1153.10	1286.79		2439.89	1153.10	1096.20	112%	123%		
Sign Rental	0.00	0.00	0.00		0.00	0.00	0.00	0%	0%		
Program Fee - Adult	0.00	120.00	-120.00		0.00	120.00	826.00	-100%	-100%		
Other Revenue	1.11	0.00	1.11		1.11	0.00	0.00	100%	100%		
SUBTOTAL	5384.58	3526.45	1858.13		5384.58	3526.45	4357.61	53%	24%		
Capital Donations	1000.00	854.00	146.00		1000.00	854.00	3159.53	17%	-68%		
TOTAL RECEIPTS	6384.58	4380.45	2004.13		6384.58	4380.45	7517.14	46%	-15%		
MATERIALS				2025	2024	+/-	2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
No. of Books Repaired	129	92	37		129	92	111	40%	16%		
Donations added to Collection	28	87	-59		28	87	55	-68%	-49%		
Used Books Sold	775	476	299		775	476	1974	63%	-61%		

<u>PROGRAMS AND EVENTS</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
No. of Prog/Events									
Teen Programs	13	3	10		13	3	3	333%	333%
Pop-Up Library	7	3	4		7	3	4	133%	75%
Community Events	53	82	-29		53	82	177	-35%	-70%
Children's Programmes	81	58	23		81	58	38	40%	113%
Class Visits	8	6	2		8	6	2	33%	300%
* Tech Time	156	98	58		156	98		59%	100%
* Seniors	6	4	2		6	4		50%	100%
TOTAL	324	254	70		324	254	224	28%	45%
No. of Attendees									
Teen Programs	34	14	20		34	14	189	143%	-82%
Pop-Up Library	139	108	31		139	108	193	29%	-28%
Community Events	423	1305	-882		423	1305	665	-68%	-36%
Children's Programmes	1536	1177	359		1536	1177	857	31%	79%
Class Visits	182	154	28		182	154	59	18%	208%
* Tech Time	156	98	58		156	98		59%	100%
* Seniors	15	18	-3		15	18		-17%	100%
TOTAL	2485	2874	-389		2485	2874	1963	-14%	27%
* Tech Time and Seniors previously categorized under Community Events									
No. of Rentals/Reservations									
Room Rentals	26		26		26			100%	100%
Bookable Spaces	47		47		47			100%	100%
Sign Rentals	0		0		0			0%	0%
No. of Attendees									
Room Rentals	380		380		380			100%	100%
Bookable Spaces	60		60		60			100%	100%
*Room Rentals previously categorized under Community Events									
ALL COMPUTER USERS	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
Wireless Computer Users	0	902	-902		0	902	1037	-100%	-100%
Computer Workstation Users	683	898	-215		683	898	862	-24%	-21%
TOTAL	683	1800	-1117		683	1800	1899	-62%	-64%
PATRON COUNT	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
	11502	12486	-984		11502	12486	8962	-8%	28%
LIBRARY HOMEPAGE HITS	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
	6037	5305	732		6037	5305	5231	14%	15%
ONLINE CATALOGUE HITS	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
	7905	6088	1817		7905	6088	5206	30%	52%
SOCIAL MEDIA	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
Facebook									
Page Likes/Followers	1774	1646	128		1774	1646	1379	8%	29%
Total Post Views	70552	51234	19318		70552	51234	55159	38%	28%
Total Post Interactions	1812	1064	748		1812	1064	1555	70%	17%
Total Posts	154	81	73		154	81	116	90%	33%
Instagram									
Page Likes/Followers	1361	1236	125		1361	1236	1133	10%	20%
Total Post Views	30320	11494	18826		30320	11494	12696	164%	139%
Total Post Interactions	990	412	578		990	412	795	140%	25%
Total Posts	175	87	88		175	87	100	101%	75%

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<u>eNEWSLETTER</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
New Contacts	20	14	6		20	14	34	43%	-41%
Total Contacts to Date	503	400	103		503	400	283	26%	78%
Email Opens	525	583	-58		525	583	483	-10%	9%
Clickthroughs	102	93	9		102	93	105	10%	-3%
<u>PRINTING & PHOTOCOPY</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
Public Computers	460	524	-64		460	524	855	-12%	-46%
Mobile Print	353	184	169		353	184	0	92%	100%
Pages in Black and White	9421	4293	5128		9421	4293	4201	119%	124%
Pages in Colour	106	129	-23		106	129	72	-18%	47%
Total Print Jobs	813	708	105		813	708	855	15%	-5%
Total Number of Pages	9527	4422	5105		9527	4422	4273	115%	123%