

Work Plan - FINAL

Committee Name: Social Determinants of Health Advisory Committee

Year: 2025/2026

Goal #1: Affordable Housing							
Objective	Activities	Who is Responsible?	Timeline	Expected Outcome	Evaluation	Budget Impact	Comments
Monitor progress on the City of Port Colborne Affordable Housing Plan and other regional opportunities	Updates, as needed, to the committee from CAO/ Planning Office Review housing and homelessness data from Niagara Region	All	On-going	Provide feedback as needed to affordable housing plan developments. Provide data to council as needed from regional housing data	Participation in proposed activities.	\$0	Given the scope that the group is advisory based, evaluation and outcomes are on an as needed basis and recommendations are provided as needed.

Goal #2: Lodging House By-Law							
Objective	Activities	Who is Responsible?	Timeline	Expected Outcome	Evaluation	Budget Impact	Comments
Monitor progress on the lodging house by-law for the City of Port Colborne	Quarterly updates from city staff Provide feedback/ recommendations as needed	All committee members	On-going	Lodging house by-law license is implemented and progress on improvements made to living conditions are monitored	Participation in proposed activities.	Unknown	Given the scope that the group is advisory based, evaluation and outcomes are on an as needed basis and recommendations are provided as needed.
Goal #3: Health Care Services							
Objective	Activities	Who is Responsible?	Timeline	Expected Outcome	Evaluation	Budget Impact	Comments
Monitor progress on health care service changes in the City of Port Colborne	Quarterly updates from CAO/staff Provide feedback/ recommendations as needed	All	On-going	Recommendations provided as needed or appropriate	Participation in proposed activities.	\$0	Given the scope that the group is advisory based, evaluation and outcomes are on an as needed basis and recommendations are provided as needed.

Goal #4: Roundtable Sharing							
Objective	Activities	Who is Responsible?	Timeline	Expected Outcome	Evaluation	Budget Impact	Comments
Committee members/guests bring forward community issues/agency updates related to committee scope	Quarterly round tabling sharing Follow up activity to be determined as required	All	On-going	Increased awareness/collaboration amongst local agencies Potential for the group to bring forward new goal / objective areas	Participation in proposed activities. Track number of emerging issues brought forward.	\$0	Given the scope that the group is advisory based, evaluation and outcomes are on an as needed basis and recommendations are provided as needed.
Goal #5:Niagara Region Poverty Reduction Strategy (NRPRS)							
Objective	Activities	Who is Responsible?	Timeline	Expected Outcome	Evaluation	Budget Impact	Comments
Review and monitor the NRPRS	Make recommendations to the City of Port Colborne on ways to consider implementing activities in the NRPRS	All	On-going	Alignment of our workplan activities with the NRPRS priorities/activities	Participation in proposed activities.	Unknown	Given the scope that the group is advisory based, evaluation and outcomes are on an as needed basis and recommendations are provided as needed.

Legend

Goal #: What is the Committees Goal?

Objective: Provide Goal description.

Activities: How is the Committee going to accomplish the chosen objective?

Who is responsible?: Who will be responsible for the activities?

Timeline: When will the activities begin and end?

Expected Outcome: What are the Committee's desired results?

Evaluation: How is the Committee going to measure the outcomes?

Budget Impact: What funds will be required for this activity?