

April 2025

Printed:

<u>CIRCULATION (PHYSICAL)</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>	<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change 2025/2024</u>	<u>% Change 2025/2023</u>
Books	3586	4174	-588	14673	16490	15651	-11%	-6%
Periodicals	244	157	87	939	711	243	32%	286%
DVDs	1419	1669	-250	5301	6384	4857	-17%	9%
CDs	28	35	-7	127	112	412	13%	-69%
Audiobooks	84	63	21	331	268	307	24%	8%
Board Games	27	30	-3	89	148	146	-40%	-39%
Seed Library	247	450	-203	575	562	286	2%	101%
Video Games	93	137	-44	409	564	611	-27%	-33%
Library of Things	78	5	73	132	12	6	1000%	2100%
Library of Things - Storage	7	2	5	23	11	7	109%	229%
Library of Things - Children	19	17	2	224	91	93	146%	141%
Toys and Puzzles	69	253	-184	399	1127	589	-65%	-32%
Microfilm	30	19	11	116	109	131	6%	-11%
TOTAL CIRCULATION	5931	7011	-1080	23338	26589	23339	-12%	0%
Materials Returned	5424	6190	-766	20123	22925	20610	-12%	-2%
TOTAL TRANSACTIONS	11355	13201	-1846	43461	49514	43949	-12%	-1%
<u>CIRCULATION (DIGITAL)</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>	<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change 2025/2024</u>	<u>% Change 2025/2023</u>
Electronic Databases	536	121	415	2172	417	1313	421%	65%
Downloadable Audiobooks	688	584	104	2667	2464	1944	8%	37%
Downloadable eBooks	996	989	7	4435	4301	3786	3%	17%
Downloadable Music	3	3	0	10	14	3	-29%	233%
Downloadable Video	42	32	10	233	156	144	49%	62%
Downloadable Magazines	550	334	216	2436	1979	675	23%	261%
TOTAL CIRCULATION	2815	2063	752	11953	9331	7865	28%	52%
<u>ILLO & RECIP. BORROWING</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>	<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change 2025/2024</u>	<u>% Change 2025/2023</u>
Interlibrary Loans --IN	14	17	-3	46	48	47	-4%	-2%
LINC Reciprocal IN	778	716	62	3325	2460	2383	35%	40%
TOTAL RECEIVED	792	733	59	3371	2508	2430	34%	39%
Interlibrary Loans --OUT	21	14	7	105	62	86	69%	22%
LINC Reciprocal OUT	616	835	-219	2830	3419	3041	-17%	-7%
TOTAL SENT	637	849	-212	2935	3481	3127	-16%	-6%
<u>REGISTRATIONS</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>	<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change 2025/2024</u>	<u>% Change 2025/2023</u>
Adults	37	87	-50	144	371	166	-61%	-13%
Children	13	15	-2	37	64	58	-42%	-36%
Non-Resident	9	9	0	40	34	42	18%	-5%
Teen	1	5	-4	8	11	3	-27%	167%
TOTAL REGISTRATIONS	60	116	-56	229	480	269	-52%	-15%
<u>RECEIPTS</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>	<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change 2025/2024</u>	<u>% Change 2025/2023</u>
Other Sale	131.00	150.99	-19.99	1003.80	497.19	295.76	102%	239%
Room Rental	90.00	90.40	-0.40	610.00	282.50	260.00	116%	135%
General Donations	0.00	8.00	-8.00	85.88	1036.00	1016.00	-92%	-92%
Used Book Sales	179.50	269.60	-90.10	1644.40	956.65	1144.05	72%	44%
Photocopy/Print/Fax Fee	650.69	636.20	14.49	3090.58	1789.30	1512.45	73%	104%
Sign Rental	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Program Fee - Adult	0.00	0.00	0.00	0.00	120.00	1066.00	-100%	-100%
Other Revenue	74.19	0.00	74.19	75.30	0.00	0.00	100%	100%
SUBTOTAL	1125.38	1155.19	-29.81	6509.96	4681.64	5294.26	39%	23%
Capital Donations	100.00	100.00	0.00	1100.00	954.00	3709.53	15%	-70%
TOTAL RECEIPTS	1225.38	1255.19	-29.81	7609.96	5635.64	9003.79	35%	-15%
<u>MATERIALS</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>	<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change 2025/2024</u>	<u>% Change 2025/2023</u>
No. of Books Repaired	56	18	38	185	110	153	68%	21%
Donations added to Collection	6	23	-17	34	110	70	-69%	-51%
Used Books Sold	59	211	-152	834	687	2347	21%	-64%

<u>PROGRAMS AND EVENTS</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change 2025/2024</u>	<u>% Change 2025/2023</u>
No. of Prog/Events									
Teen Programs	0	1	-1		13	4	4	225%	225%
Pop-Up Library	3	2	1		10	5	5	100%	100%
Community Events	17	13	4		70	95	248	-26%	-72%
Children's Programmes	25	12	13		106	70	46	51%	130%
Class Visits	8	5	3		16	11	5	45%	220%
* Tech Time	68	52	16		224	150		49%	100%
* Seniors	2	2	0		8	6		33%	100%
TOTAL	123	87	36		447	341	308	31%	45%
No. of Attendees									
Teen Programs	0	6	-6		34	20	195	70%	-83%
Pop-Up Library	134	144	-10		273	252	206	8%	33%
Community Events	213	134	79		636	1439	897	-56%	-29%
Children's Programmes	547	313	234		2083	1490	976	40%	113%
Class Visits	183	107	76		365	261	138	40%	164%
* Tech Time	68	52	16		224	150		49%	100%
* Seniors	6	6	0		21	24		-13%	100%
TOTAL	1151	762	389		3636	3636	2412	0%	51%
* Tech Time and Seniors previously categorized under Community Events									
No. of Rentals/Reservations									
Room Rentals	7	10	-3		7	10	0	-30%	100%
Bookable Spaces	37	11	26		37	11	0	236%	100%
Sign Rentals	0	1	-1		0	1	0	-100%	0%
No. of Attendees									
Room Rentals	78	104	-26		78	104	0	-25%	100%
Bookable Spaces	47	16	31		47	16	0	194%	100%
*Room Rentals previously categorized under Community Events									
ALL COMPUTER USERS	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
Wireless Computer Users		417	-417		0	1319	1396	-100%	-100%
Computer Workstation Users	245	287	-42		928	1185	1117	-22%	-17%
TOTAL	245	704	-459		928	2504	2513	-63%	-63%
PATRON COUNT	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
	4078	4667	-589		15580	17153	12026	-9%	30%
LIBRARY HOMEPAGE HITS	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
	1627	1662	-35		7664	6967	6651	10%	15%
ONLINE CATALOGUE HITS	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
	2394	2022	372		10299	8110	6873	27%	50%
SOCIAL MEDIA	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
Facebook									
Page Likes/Followers	1783	1664	119		1783	1664	1414	7%	26%
Total Post Views	12940	18548	-5608		83492	69782	63562	20%	31%
Total Post Interactions	381	325	56		2193	1389	1756	58%	25%
Total Posts	50	31	19		204	112	146	82%	40%
Instagram									
Page Likes/Followers	1385	1251	134		1385	1251	1139	11%	22%
Total Post Views	5374	4313	1061		35694	15807	17075	126%	109%
Total Post Interactions	264	159	105		1254	571	1105	120%	13%
Total Posts	40	38	2		215	125	132	72%	63%

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<u>eNEWSLETTER</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
New Contacts	12	6	6		32	20	44	60%	-27%
Total Contacts to Date	515	406	109		515	406	293	27%	76%
Email Opens	0	211	-211		525	794	661	-34%	-21%
Clickthroughs	0	33	-33		102	126	147	-19%	-31%
<u>PRINTING & PHOTOCOPY</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
Public Computers	154	221	-67		614	745	1377	-18%	-55%
Mobile Print	174	72	102		527	256	0	106%	100%
Pages in Black and White	1822	2314	-492		11244	6607	5852	70%	92%
Pages in Colour	203	57	146		309	186	85	66%	264%
Total Print Jobs	328	293	35		1141	1001	1377	14%	-17%
Total Number of Pages	2025	2371	-346		11553	6793	5937	70%	95%