

March 2025

Printed:

<u>CIRCULATION (PHYSICAL)</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
Books	4226	4424	-198		11087	12316	11689	-10%	-5%
Periodicals	282	268	14		695	554	160	25%	334%
DVDs	1548	1554	-6		3882	4715	3750	-18%	4%
CDs	33	25	8		99	77	375	29%	-74%
Audiobooks	77	79	-2		247	205	217	20%	14%
Board Games	25	50	-25		62	118	100	-47%	-38%
Seed Library	138	95	43		328	112	203	193%	62%
Video Games	112	151	-39		316	427	459	-26%	-31%
Library of Things	17	7	10		54	7	2	671%	2600%
Library of Things - Storage	4	4	0		16	9	5	78%	220%
Library of Things - Children	102	16	86		205	74	75	177%	173%
Toys and Puzzles	172	384	-212		330	874	432	-62%	-24%
Microfilm	29	28	1		86	90	103	-4%	-17%
TOTAL CIRCULATION	6765	7085	-320		17407	19578	17570	-11%	-1%
Materials Returned	5803	5797	6		14699	16735	15523	-12%	-5%
TOTAL TRANSACTIONS	12568	12882	-314		32106	36313	33093	-12%	-3%
<u>CIRCULATION (DIGITAL)</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
Electronic Databases	687	35	652		1636	296	1080	453%	51%
Downloadable Audiobooks	642	634	8		1979	1880	1480	5%	34%
Downloadable eBooks	1144	1015	129		3439	3312	2901	4%	19%
Downloadable Music	5	6	-1		7	11	3	-36%	133%
Downloadable Video	75	38	37		191	124	119	54%	61%
Downloadable Magazines	652	554	98		1886	1645	510	15%	270%
TOTAL CIRCULATION	3205	2282	923		9138	7268	6093	26%	50%
<u>ILLO & RECIP. BORROWING</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
Interlibrary Loans --IN	22	12	10		32	31	35	3%	-9%
LINC Reciprocal IN	895	590	305		2547	1744	1834	46%	39%
TOTAL RECEIVED	917	602	315		2579	1775	1869	45%	38%
Interlibrary Loans --OUT	24	14	10		84	48	60	75%	40%
LINC Reciprocal OUT	793	839	-46		2214	2584	2349	-14%	-6%
TOTAL SENT	817	853	-36		2298	2632	2409	-13%	-5%
<u>REGISTRATIONS</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
Adults	39	210	-171		107	284	138	-62%	-22%
Children	15	26	-11		24	49	53	-51%	-55%
Non-Resident	13	23	-10		31	25	28	24%	11%
Teen	4	6	-2		7	6	3	17%	133%
TOTAL REGISTRATIONS	71	265	-194		169	364	222	-54%	-24%
<u>RECEIPTS</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
Other Sale	440.90	155.25	285.65		872.80	346.20	238.76	152%	266%
Room Rental	230.00	90.40	139.60		520.00	192.10	203.40	171%	156%
General Donations	76.13	3.00	73.13		85.88	1028.00	1016.00	-92%	-92%
Used Book Sales	771.10	223.70	547.40		1464.90	687.05	977.25	113%	50%
Photocopy/Print/Fax Fee	1270.84	415.40	855.44		2439.89	1153.10	1096.20	112%	123%
Sign Rental	0.00	0.00	0.00		0.00	0.00	0.00	0%	0%
Program Fee - Adult	0.00	120.00	-120.00		0.00	120.00	826.00	-100%	-100%
Other Revenue	1.11	0.00	1.11		1.11	0.00	0.00	100%	100%
SUBTOTAL	2790.08	1007.75	1782.33		5384.58	3526.45	4357.61	53%	24%
Capital Donations	<u>1000.00</u>	<u>204.00</u>	<u>796.00</u>		<u>1000.00</u>	<u>854.00</u>	<u>3159.53</u>	17%	-68%
TOTAL RECEIPTS	3790.08	1211.75	2578.33		6384.58	4380.45	7517.14	46%	-15%
<u>MATERIALS</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
No. of Books Repaired	51	37	14		129	92	111	40%	16%
Donations added to Collection	17	32	-15		28	87	55	-68%	-49%
Used Books Sold	237	213	24		775	476	1974	63%	-61%

PROGRAMS AND EVENTS	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
No. of Prog/Events									
Teen Programs	3	3	0		13	3	3	333%	333%
Pop-Up Library	3	2	1		7	3	4	133%	75%
Community Events	27	30	-3		52	82	177	-37%	-71%
Children's Programmes	30	30	0		81	58	38	40%	113%
Class Visits	3	3	0		8	6	2	33%	300%
* Tech Time	49	31	18		156	98	0	59%	100%
* Seniors	2	2	0		6	4	0	50%	100%
TOTAL	117	101	16		323	254	224	27%	44%
No. of Attendees									
Teen Programs	22	14	8		34	14	189	143%	-82%
Pop-Up Library	86	104	-18		139	108	193	29%	-28%
Community Events	188	619	-431		373	1305	665	-71%	-44%
Children's Programmes	776	655	121		1536	1177	857	31%	79%
Class Visits	70	77	-7		182	154	59	18%	208%
* Tech Time	49	31	18		156	98	0	59%	100%
* Seniors	3	11	-8		15	18	0	-17%	100%
TOTAL	1194	1511	-317		2435	2874	1963	-15%	24%
* Tech Time and Seniors previously categorized under Community Events									
No. of Rentals/Reservations									
Room Rentals	9								
Study Booth, Glass Room, Pavilion									
Usage / Reservation	18								
Sign Rentals	0								
No. of Attendees									
Room Rentals	130								
Study Booth, Glass Room, Pavilion									
Usage / Reservation	23								
*Room Rentals previously categorized under Community Events									
ALL COMPUTER USERS	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
Wireless Computer Users		404	-404		0	902	1037	-100%	-100%
Computer Workstation Users	218	339	-121		683	898	862	-24%	-21%
TOTAL	218	743	-525		683	1800	1899	-62%	-64%
PATRON COUNT	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
	4376	5101	-725		11502	12486	8962	-8%	28%
LIBRARY HOMEPAGE HITS	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
	1957	2186	-229		6037	5305	5231	14%	15%
ONLINE CATALOGUE HITS	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
	2612	1887	725		7905	6088	5206	30%	52%
SOCIAL MEDIA	2025	2024	+/-		2025 YTD	2024 YTD	2023 YTD	% Change 2025/2024	% Change 2025/2023
Facebook									
Page Likes/Followers	1774	1646	128		1774	1646	1379	8%	29%
Total Post Views	8867	16161	-7294		70552	51234	55159	38%	28%
Total Post Interactions	221	300	-79		1812	1064	1555	70%	17%
Total Posts	48	36	12		154	81	116	90%	33%
Instagram									
Page Likes/Followers	1361	1236	125		1361	1236	1133	10%	20%
Total Post Views	10414	5138	5276		30320	11494	12696	164%	139%
Total Post Interactions	305	160	145		990	412	795	140%	25%
Total Posts	53	44	9		175	87	100	101%	75%

<u>eNEWSLETTER</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
New Contacts	6	14	-8		20	14	34	43%	-41%
Total Contacts to Date	503	400	103		503	400	283	26%	78%
Email Opens	259	192	67		525	583	483	-10%	9%
Clickthroughs	47	25	22		102	93	105	10%	-3%
<u>PRINTING & PHOTOCOPY</u>	<u>2025</u>	<u>2024</u>	<u>+/-</u>		<u>2025 YTD</u>	<u>2024 YTD</u>	<u>2023 YTD</u>	<u>% Change</u> <u>2025/2024</u>	<u>% Change</u> <u>2025/2023</u>
Public Computers	161	234	-73		460	524	855	-12%	-46%
Mobile Print	98	64	34		353	184	0	92%	100%
Pages in Black and White	4953	1369	3584		9421	4293	4201	119%	124%
Pages in Colour	54	73	-19		106	129	72	-18%	47%
Total Print Jobs	259	298	-39		813	708	855	15%	-5%
Total Number of Pages	5007	1442	3565		9527	4422	4273	115%	123%