

Appendix D - Divisional Usage & Billing Metrics

Appendix D - Water and Wastewater Usage and Billing Metrics

	2017	2018	2019	2020	2021	2022
	Actual	Actual	Actual	Actual	Forecast	Budget
Water (M³)						
Water purchase from Region (Actual)	3,182,370	3,233,180	2,656,040	2,541,330	2,330,800	2,330,800
Water purchase from Region (3 year average for budget)	3,097,000	3,048,000	3,023,863	3,037,000	2,873,000	2,541,000
Water of Region Total (3 year average for Budget purposes)	57,682,000	57,525,000	58,130,000	57,148,000	56,860,000	55,193,000
Port Colborne %	5.37%	5.30%	5.20%	5.31%	5.05%	4.60%
Wastewater (M³)						
Wastewater to Region (Actual)	4,389,000	4,547,000	4,846,000	4,126,341	3,592,799	4,232,000
Wastewater to Region (Budget basis - 3 Year Average - Oct 31 Ending)	4,200,000	3,934,000	3,944,000	4,480,000	4,590,000	4,232,000
Wastewater of Region (Budget basis - 3 Year Average - Oct 31 Ending)	70,095,000	68,571,000	70,306,000	75,938,000	75,218,000	71,680,000
Port Colborne %	5.99%	5.74%	5.61%	5.90%	6.10%	5.90%
Billing (M³)						
Water bill	1,678,488	1,754,042	1,632,548	1,629,458	1,605,938	1,605,938
Water billed vs. Water Purchased (Goal 85%)	52.74%	54.25%	61.47%	64.12%	68.90%	68.90%
Additional Data						
Lake Level (Avg. cm above datum)	109.3	115.3	134.0	140.0	118.0	
Percipitation (MM)	1,030.8	1,405.2	1,078.3	830.0	806.0	