



RESOLUTION

RESOLUTION NO. 2021 -

MOVED BY: McLeod

SECONDED BY: Richard

THAT THE COUNCIL OF THE CITY OF WELLAND receives for information Report TRANS-2021-11 – Update # 2 Niagara Region Transit (NRT) Governance Strategy; and

THAT Welland City Council supports the current levels of Niagara Region Transit service in place and the emergence of on-demand services for smaller municipalities, which do not provide conventional and specialized services; and further

THAT The Triple Majority Vote does not occur until the following updates are forwarded to all municipalities;

a) Update the financial model to reflect Welland, St. Catharines, Niagara Falls and Niagara Inter-Regional Transit operating costs based upon Council approved 2022 Transit Budgets including:

i Assumptions regarding PGT funding (OPTA has forecasted a reduction and Welland has assumed a 25% reduction for 2022 Transit Budget) and ridership levels forecasted to be reduced to 70% pre-COVID.

ii Assumptions regarding Safe Restart Funding.

iii Both items (PGT and SRA Funding) are currently being lobbied by Ontario Public Transit Association (OPTA)

iv Proposed annual lease payments to be made to the City of Niagara Falls for the WEGO Transit Facility

b) Updated 5-year Transit Capital Budgets (2022-2026) for Welland, St. Catharines, Niagara Falls and Niagara Inter-Regional Transit. Transit capital costs and allocation percentages proposed to allocate these costs to lower-tiered Municipalities; and further

c) Updated Capital assets schedules for Welland, St. Catharines, Niagara Falls and Niagara Region summarizing assets including but not limited to revenue fleet, non-revenue vehicles and facilities.

...continued...



RESOLUTION

RESOLUTION NO. 2021 -

THAT Report TRANS-2021-15 – Second Update on Niagara Region Transit (NRT) Governance Strategy be circulated to all area municipalities.

COUNCILLORS	YEAS	NAYS
LAROCHE		
GREEN		
SPECK		
CHIOCCHIO		
MCLEOD		
DIMARCO		
RICHARD		
GRIMALDI		
MASTROIANNI		
FOKKENS		
MOOTE		
VAN VLIET		
MAYOR CAMPION		

CARRIED
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NOT PUT

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PRESENTED TO
COUNCIL
OCT 12 2021
CITY OF WELLAND