

Appendix B - Traditional / Historical Rate Model - Residential

Traditional / Historical - Model															
	2020	Annualized Change			Blended Change										
		2021	\$	%	2021	\$	%								
Water	\$ 395.01	\$ 379.72	-\$ 15.29	-3.9%	\$ 383.54	-\$ 11.47	-2.9%								
Wastewater	\$ 535.64	\$ 738.03	\$202.39	37.8%	\$ 687.43	\$151.79	28.3%								
	<u>\$ 930.65</u>	<u>\$1,117.74</u>	<u>\$187.09</u>	<u>20.1%</u>	<u>\$1,070.97</u>	<u>\$140.32</u>	<u>15.1%</u>								
Water - Rate	\$ 1.365	\$ 1.307	-\$ 0.06	-4.2%	\$ 1.322	-\$ 0.043	-3.2%								
Wastewater - Rate	\$ 1.382	\$ 1.886			\$ 1.760	\$ 0.378	27.4%								
	<u>\$ 2.747</u>	<u>\$ 3.193</u>	<u>-\$ 0.06</u>	<u>-2.1%</u>	<u>\$ 3.082</u>	<u>\$ 0.335</u>	<u>12.2%</u>								
								Blended Change w/ PAP							
								PAP	2021	\$	%				
User 200 m3	\$ 1,480	\$ 1,756	\$ 276	18.7%	\$ 1,687	\$ 207	14.0%	-\$ 25	\$ 1,662	\$ 182	12.3%				
User 175 m3	\$ 1,411	\$ 1,677	\$ 265	18.8%	\$ 1,610	\$ 199	14.1%	-\$ 25	\$ 1,585	\$ 174	12.3%				
User 150 m3	\$ 1,343	\$ 1,597	\$ 254	18.9%	\$ 1,533	\$ 191	14.2%	-\$ 25	\$ 1,508	\$ 166	12.3%				
User 125 m3	\$ 1,274	\$ 1,517	\$ 243	19.1%	\$ 1,456	\$ 182	14.3%	-\$ 25	\$ 1,431	\$ 157	12.3%				
User 100 m3	\$ 1,205	\$ 1,437	\$ 232	19.2%	\$ 1,379	\$ 174	14.4%	-\$ 25	\$ 1,354	\$ 149	12.3%				
User 75 m3	\$ 1,137	\$ 1,357	\$ 221	19.4%	\$ 1,302	\$ 165	14.6%	-\$ 25	\$ 1,277	\$ 140	12.4%				
								Blended Change w/ Senior GIS				Blended Change w/ Senior GIS + PAP			
								Senior GIS	2021	\$	%	PAP	2021	\$	%
User 200 m3	\$ 1,480	\$ 1,756	\$ 276	18.7%	\$ 1,687	\$ 207	14.0%	-\$ 152	\$ 1,536	\$ 55	3.7%	-\$ 25	\$ 1,511	\$ 30	2.1%
User 175 m3	\$ 1,411	\$ 1,677	\$ 265	18.8%	\$ 1,610	\$ 199	14.1%	-\$ 152	\$ 1,458	\$ 47	3.3%	-\$ 25	\$ 1,433	\$ 22	1.6%
User 150 m3	\$ 1,343	\$ 1,597	\$ 254	18.9%	\$ 1,533	\$ 191	14.2%	-\$ 152	\$ 1,381	\$ 39	2.9%	-\$ 25	\$ 1,356	\$ 14	1.0%
User 125 m3	\$ 1,274	\$ 1,517	\$ 243	19.1%	\$ 1,456	\$ 182	14.3%	-\$ 152	\$ 1,304	\$ 30	2.4%	-\$ 25	\$ 1,279	\$ 5	0.4%
User 100 m3	\$ 1,205	\$ 1,437	\$ 232	19.2%	\$ 1,379	\$ 174	14.4%	-\$ 152	\$ 1,227	\$ 22	1.8%	-\$ 25	\$ 1,202	-\$ 3	-0.2%
User 75 m3	\$ 1,137	\$ 1,357	\$ 221	19.4%	\$ 1,302	\$ 165	14.6%	-\$ 152	\$ 1,150	\$ 14	1.2%	-\$ 25	\$ 1,125	-\$ 11	-1.0%