

Appendix C - Traditional / Historical moved to 100% Wastewater Fixed Rate Model - Residential

Traditional / Historical moved to 100% Wastewater Residential Fixed Rate

	2020	Annualized Change			Blended Change		
		2021	\$	%	2021	\$	%
Water	\$ 395.01	\$ 379.72	- 15.29	-3.9%	\$ 383.54	- 11.47	-2.9%
Wastewater	\$ 535.64	\$1,002.38	466.74	87.1%	\$ 885.69	350.05	65.4%
	<u>\$ 930.65</u>	<u>\$1,382.09</u>	<u>451.44</u>	<u>48.5%</u>	<u>\$1,269.23</u>	<u>\$338.58</u>	<u>36.4%</u>
Water	1.3650	1.3074	- 0.058	-4.2%	1.3218	- 0.0432	-3.2%
Wastewater	1.3820	-			1.3820	-	0.0%
	<u>2.7470</u>	<u>1.3074</u>	<u>- 0.058</u>	<u>-2.1%</u>	<u>2.7038</u>	<u>- 0.0432</u>	<u>-1.6%</u>

Blended Change w/ PAP											
PAP		2021		\$							
User 200 m3	\$ 1,480	\$ 1,644	\$ 164	11.0%	\$ 1,603	\$ 123	8.3%	-\$ 25	\$ 1,578	\$ 98	6.6%
User 175 m3	\$ 1,411	\$ 1,611	\$ 200	14.1%	\$ 1,561	\$ 150	10.6%	-\$ 25	\$ 1,536	\$ 125	8.8%
User 150 m3	\$ 1,343	\$ 1,578	\$ 236	17.5%	\$ 1,519	\$ 177	13.2%	-\$ 25	\$ 1,494	\$ 152	11.3%
User 125 m3	\$ 1,274	\$ 1,546	\$ 271	21.3%	\$ 1,478	\$ 204	16.0%	-\$ 25	\$ 1,453	\$ 179	14.0%
User 100 m3	\$ 1,205	\$ 1,513	\$ 307	25.5%	\$ 1,436	\$ 231	19.1%	-\$ 25	\$ 1,411	\$ 206	17.1%
User 75 m3	\$ 1,137	\$ 1,480	\$ 343	30.2%	\$ 1,394	\$ 258	22.7%	-\$ 25	\$ 1,369	\$ 233	20.5%

										Blended Change w/ Senior GIS				Blended Change w/ Senior GIS + PAP												
										Senior GIS	2021	\$	%	PAP	2021	\$	%									
User 200 m3	\$	1,480	\$	1,644	\$	164	11.0%	\$	1,603	\$	123	8.3%	-\$	244	\$	1,359	-\$	121	-8.2%	-\$	25	\$	1,334	-\$	146	-9.9%
User 175 m3	\$	1,411	\$	1,611	\$	200	14.1%	\$	1,561	\$	150	10.6%	-\$	244	\$	1,317	-\$	94	-6.7%	-\$	25	\$	1,292	-\$	119	-8.5%
User 150 m3	\$	1,343	\$	1,578	\$	236	17.5%	\$	1,519	\$	177	13.2%	-\$	244	\$	1,275	-\$	67	-5.0%	-\$	25	\$	1,250	-\$	92	-6.9%
User 125 m3	\$	1,274	\$	1,546	\$	271	21.3%	\$	1,478	\$	204	16.0%	-\$	244	\$	1,234	-\$	40	-3.2%	-\$	25	\$	1,209	-\$	65	-5.1%
User 100 m3	\$	1,205	\$	1,513	\$	307	25.5%	\$	1,436	\$	231	19.1%	-\$	244	\$	1,192	-\$	13	-1.1%	-\$	25	\$	1,167	-\$	38	-3.2%
User 75 m3	\$	1,137	\$	1,480	\$	343	30.2%	\$	1,394	\$	258	22.7%	-\$	244	\$	1,150	\$	14	1.2%	-\$	25	\$	1,125	-\$	11	-1.0%