

Work Plan

Committee Name:

Year:

Goal #1:							
Objective	Activities	Who is Responsible?	Timeline	Expected Outcome	Evaluation	Budget Impact	Comments
Goal #2:							
Objective	Activities	Who is Responsible?	Timeline	Expected Outcome	Evaluation	Budget Impact	Comments
Goal #3:							
Objective	Activities	Who is Responsible?	Timeline	Expected Outcome	Evaluation	Budget Impact	Comments

Goal #4:							
Objective	Activities	Who is Responsible?	Timeline	Expected Outcome	Evaluation	Budget Impact	Comments
Goal #5:							
Objective	Activities	Who is Responsible?	Timeline	Expected Outcome	Evaluation	Budget Impact	Comments

Legend

- Goal #:** What is the Committees Goal?
- Objective:** Provide Goal description.
- Activities:** How is the Committee going to accomplish the chosen objective?
- Who is responsible?:** Who will be responsible for the activities?
- Timeline:** When will the activities begin and end?
- Expected Outcome:** What are the Committee’s desired results?
- Evaluation:** How is the Committee going to measure the outcomes?
- Budget Impact:** What funds will be required for this activity?